

love every drop
anglianwater 

WRMP24 Technical Document

Area 1 – Lincolnshire and Nottinghamshire Water Resource Zone summaries

April 2025



1. Introduction

1.1 About our company

Anlian Water is the largest water and wastewater company in England and Wales geographically, covering 20% of the land area. We operate in the East of England, the driest region in the UK, receiving two-thirds of the national average rainfall each year; that's approximately 600mm. Our region has over 3,300km of rivers and is home to the UK's only wetland national park, the Norfolk Broads. Between 2011 and 2021, our region experienced the highest population increase in England. Despite this, we are still putting less water into our network than we did in 1989.

1.2 Planning for the long term

Our company Purpose is ***“to bring environmental and social prosperity to the region we serve through our commitment to Love Every Drop”***.

This purpose is at the heart of our business, having been enshrined in our Articles of Association in 2019. Central to delivering this purpose is planning for the long term; one of the strategic planning frameworks we use to achieve this is the Water Resources Management Plan (WRMP), which details how we will ensure resilient water supplies to our customers over the next 25 years. A WRMP looks for low regret investments for our region, giving flexibility to adapt to future challenges and opportunities such as technological advances, climate change, demand variations, and abstraction reductions.

1.3 What is a Water Resources Management Plan

We produce a WRMP every five years. It is a statutory document that sets out how a sustainable and secure supply of clean drinking water will be maintained for our customers. Crucially it takes a long-term view over 25 years, allowing us to plan an affordable, sustainable pathway that provides benefit to our customers, society and the environment.

Our previous WRMP, WRMP19, had an ambitious twin track strategy, combining an industry leading smart meter roll out and leakage ambition with a strategic pipeline across our region, bringing water from areas of surplus to areas of deficit.

This WRMP focusses on the period 2025 to 2050, and is known as WRMP24. We have developed it by following the Water Resources Planning Guideline (WRPG), as well as other relevant guidance, in order to meet statutory requirements.

1.4 Developing our WRMP

Our WRMP24 has been progressed following processes detailed in the WRPG. We start by determining the extent of the challenges we face between 2025 and 2050.

We achieve this by developing forecasts to establish the amount of water available to use (supply forecast) and the amount of water needed (demand forecast) in our region.

When these forecasts are combined, a baseline supply-demand balance is created. This tells us whether we have a surplus of water or a deficit, establishing our water needs for the planning period. An appraisal for both demand management options and supply-side options is undertaken.

We environmentally assess both demand management and supply-side options so we can understand their potential environmental impacts and what could be put in place to mitigate them.

The next step is for the water savings associated with the chosen demand management options to be added into our baseline supply-demand balance to determine if our region's water needs are met. If the demand management options savings do not solve the need, supply-side options are added into the modelling process and solution development.

1.5 Best value plan

To ensure we developed the right solution for our region's water needs, we have focussed on 'best value'. To us, best value is looking beyond cost and seeking to deliver a benefit to customers and society, as well as the environment, whilst listening and acting on the views of our customers and stakeholders.

1.6 Our revised draft WRMP24

Our best value plan, the revised draft WRMP24, has been produced following a public consultation on our draft WRMP24. This consultation ran from December 2022 to March 2023.

1.7 Strategic context of the revised draft WRMP24

Our revised draft WRMP24 aligns with our Purpose, as well as internal and external strategic plans and initiatives. We have worked collaboratively with internal and external stakeholders, regulators and other water abstractors to achieve this.

1.8 Guide to our draft WRMP24 submission

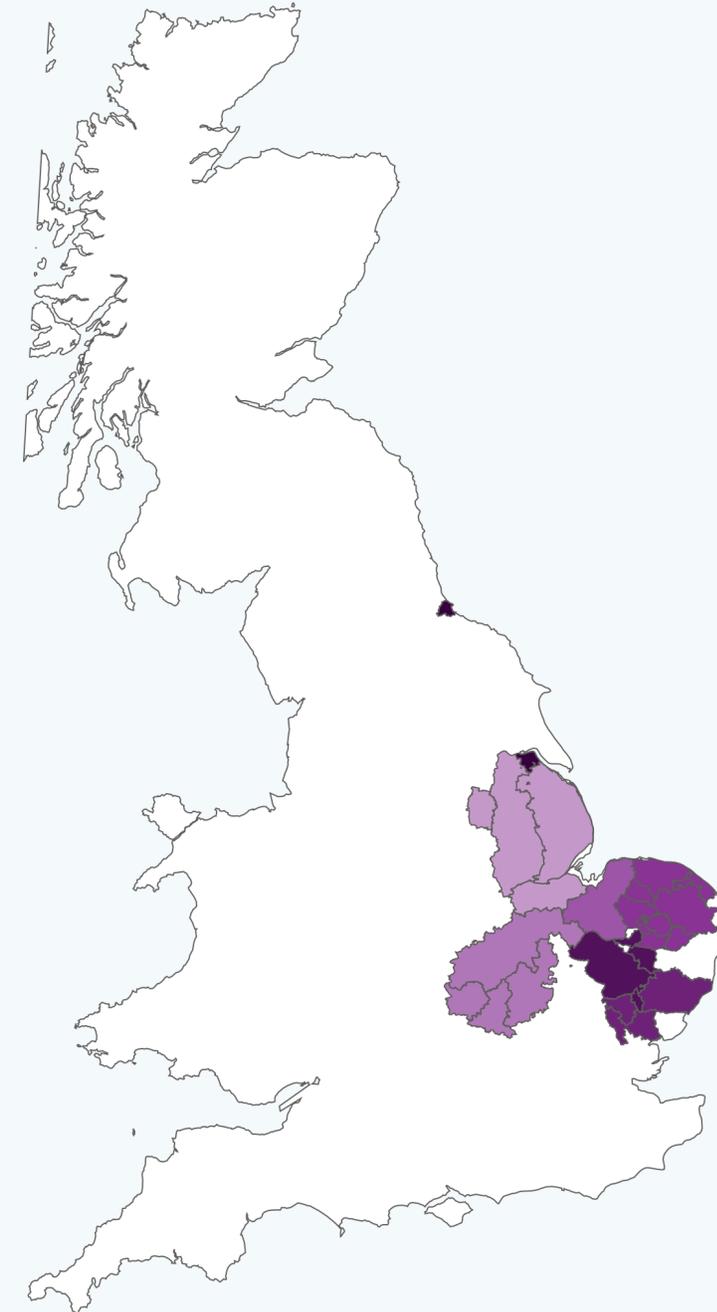
Our final submission comprises a non-technical customer and stakeholder summary, our main report and nine technical supporting documents and non-technical supporting documents.

Introduction

1.9 This report provides a non-technical summary of the WRMP24 Water Resource Zone (WRZ) data. It highlights key supply and demand information across the 27 WRZs included in WRMP24, grouped by region based on the outcomes of our problem characterisation analysis.

Resource Zone	Area
Suffolk Ixworth	Cambridgshire & West Suffolk
Suffolk Sudbury	Cambridgshire & West Suffolk
Suffolk Thetford	Cambridgshire & West Suffolk
Suffolk West & Cambs	Cambridgshire & West Suffolk
Essex Central	East Suffolk & Essex
Essex South	East Suffolk & Essex
Suffolk East	East Suffolk & Essex
Fenland	Fenland
Hartlepool	Hartlepool
Lincolnshire Bourne	Lincolnshire & Nottinghamshire
Lincolnshire Central	Lincolnshire & Nottinghamshire
Lincolnshire East	Lincolnshire & Nottinghamshire
Lincolnshire Retford and Gainsborough	Lincolnshire & Nottinghamshire
Norfolk Aylsham	Norfolk
Norfolk Bradenham	Norfolk
Norfolk East Dereham	Norfolk
Norfolk East Harling	Norfolk
Norfolk Happisburgh	Norfolk
Norfolk Harleston	Norfolk
Norfolk North Coast	Norfolk
Norfolk Norwich & the Broads	Norfolk
Norfolk Wymondham	Norfolk
Ruthamford Central	Ruthamford
Ruthamford North	Ruthamford
Ruthamford South	Ruthamford
Ruthamford West	Ruthamford

Anglian Water WRMP24 water resource zones



2. Strategic Overview

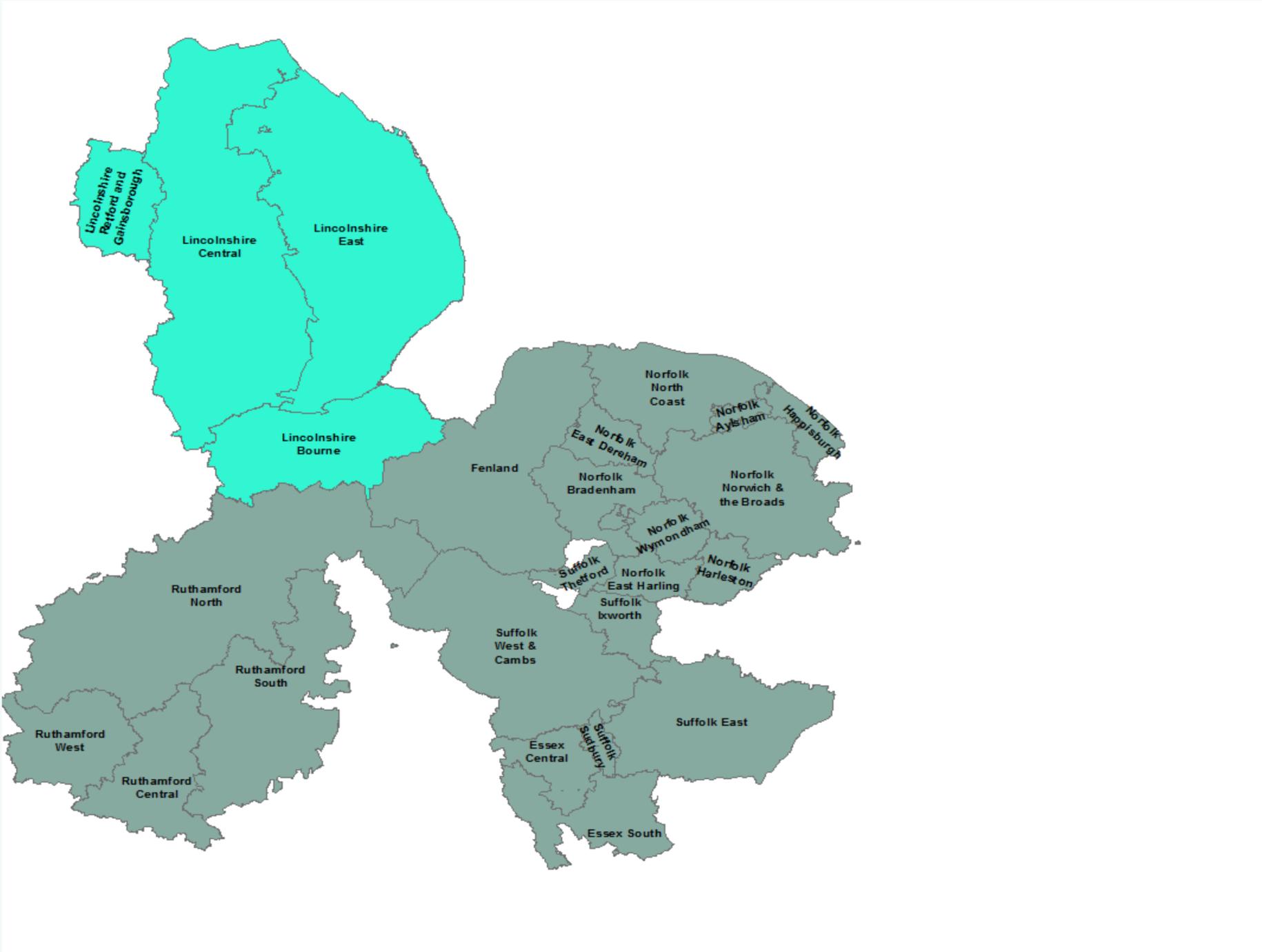
Lincolnshire & Nottinghamshire

2.1 Strategic risk and issues

Lincolnshire and Nottinghamshire benefit from additional connectivity provided by our AMP7 strategic grid and associated investments. Without mitigation, there is potential for future sustainability reductions to cause large deficits in Environmental Destination scenarios. Vulnerable catchments include:

- Idle and Torne
- Louth, Grimsby and Ancholme
- Lower Trent & Erewash
- Steeping Great Eau and Long Eau
- Welland
- Witham

Figure 1 Problem Characterisation Area



Choose area

Cambridgeshire & West Suffolk	Fenland	Lincolnshire & Nottinghamshire	Ruthamford
East Suffolk & Essex	Hartlepool	Norfolk	

3. Deployable Output summary

DYAA

Lincolnshire Bourne



3.1 Resource Zone geography: Lincolnshire Bourne:

The Bourne WRZ covers an area of 1087 sq. km and lies to the south west of the Wash. It is based on the supply systems for Bourne, Spalding and Stamford. Water is abstracted from groundwater sources in the Lincolnshire Limestone aquifer.

3.2

Note that there are no water sources within this zone.

Baseline deployable output (including 1:500 drought): *42.5 MI/d*

Deployable output reductions

Restoring sustainable abstraction (recent actual average): *-2.6 MI/d*

Reductions to achieve environmental destination (BAU+): *-20.7 MI/d* by 2040.

Climate change: *0.0 MI/d* by 2050.

Baseline deployable output reduces by a total of *-23.3 MI/d* by 2050 a reduction of 54.8%.

Table 3: supply characteristics (all values are MI/d)

	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
DO pre forecast changes	42.5	42.5	42.5	42.5	42.5
Change in DO due to climate change	0.0	0.0	0.0	0.0	0.0
DO reductions to restore sustainable abstraction	-2.2	-2.6	-2.6	-2.6	-2.6
DO reductions for Environmental Destination	0.0	0.0	0.0	-20.7	-20.7
Change in DO from drought measures	0.0	0.0	0.0	0.0	0.0
Final DO	40.3	39.9	39.9	19.2	19.2
Raw water losses (-ve)	0.8	0.8	0.8	0.8	0.8
Outage Allowance (-ve)	0.3	0.3	0.3	0.3	0.3
WAFU (own sources)	39.2	38.8	38.8	18.1	18.1
Net Transfers	7.0	7.0	7.0	7.0	7.0
Other benefits	2.2	0.0	0.0	0.0	0.0
Total Water Available for Use	45.3	45.1	42.6	41.9	41.4

3.3 Baseline Deployable Output Information

The baseline Deployable Output data shows the Environment Agency's preferred approach to reducing water use. It uses average licence limits from 2022–2024 for short-term licences and sets limits for permanent licences by 2030. A major drought impact (1 in 500 years) is included from 2025, not from 2039/2040 as preferred. These changes apply only to the baseline forecast.

In the final plan, we use a different approach. It includes licence limits chosen through a step-by-step process to bring in changes earlier. The 1 in 500 drought rule starts in 2039/2040 in that plan.

You can find more information in section 6 of the WRMP24 Decision Making technical document.



4. Population & Housing



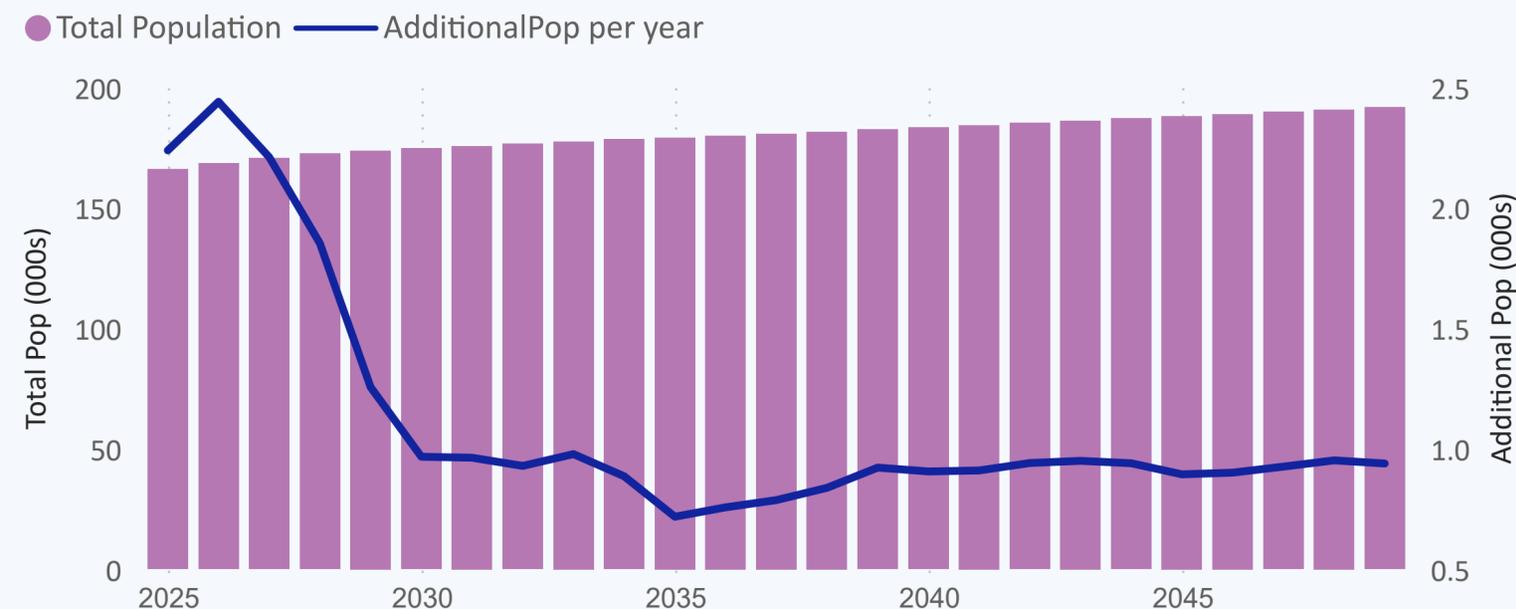
Lincolnshire Bourne

4.1 Over the WRMP period, population in Lincolnshire Bourne is set to increase from 166047 in 2025 to 191812 in 2049-50 - this is an increase of 15.5 % over the 25 years.

Table 4a: Population totals (cumulative) by AMP

Year	Total Population (000s)
2029-30 (end of AMP8)	173.808
2034-35 (end of AMP9)	178.531
2039-40 (end of AMP10)	182.553
2044-45 (end of AMP11)	187.200
2049-50 (end of AMP12)	191.812

Figure 2: Total Resource Zone Population

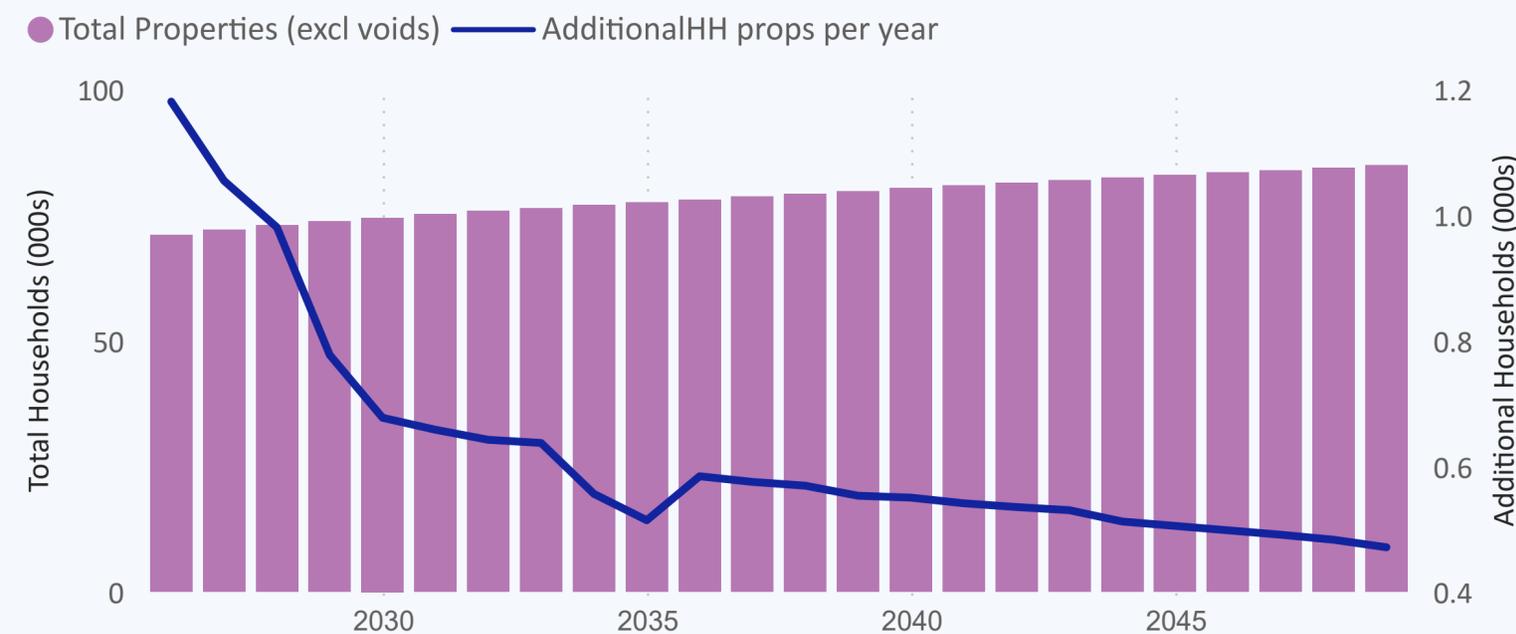


4.2 Over the WRMP period, property numbers in Lincolnshire Bourne are set to increase from 69731 in 2025 to 84803 in 2049-50 - this is an increase of 21.6 % over the 25 years.

Table 4b: Property totals (cumulative) by AMP

Year	Total Properties-excl voids (000s)
2029-30 (end of AMP8)	73.722
2034-35 (end of AMP9)	76.892
2039-40 (end of AMP10)	79.687
2044-45 (end of AMP11)	82.355
2049-50 (end of AMP12)	84.803

Figure 3: Total Resource Zone Properties (excl. voids)





5. Baseline Supply Demand Balance DYAA

Lincolnshire Bourne

Lincolnshire Bourne



Figure 4: Lincolnshire Bourne baseline supply demand balance to 2050 for Dry Year Annual Average conditions

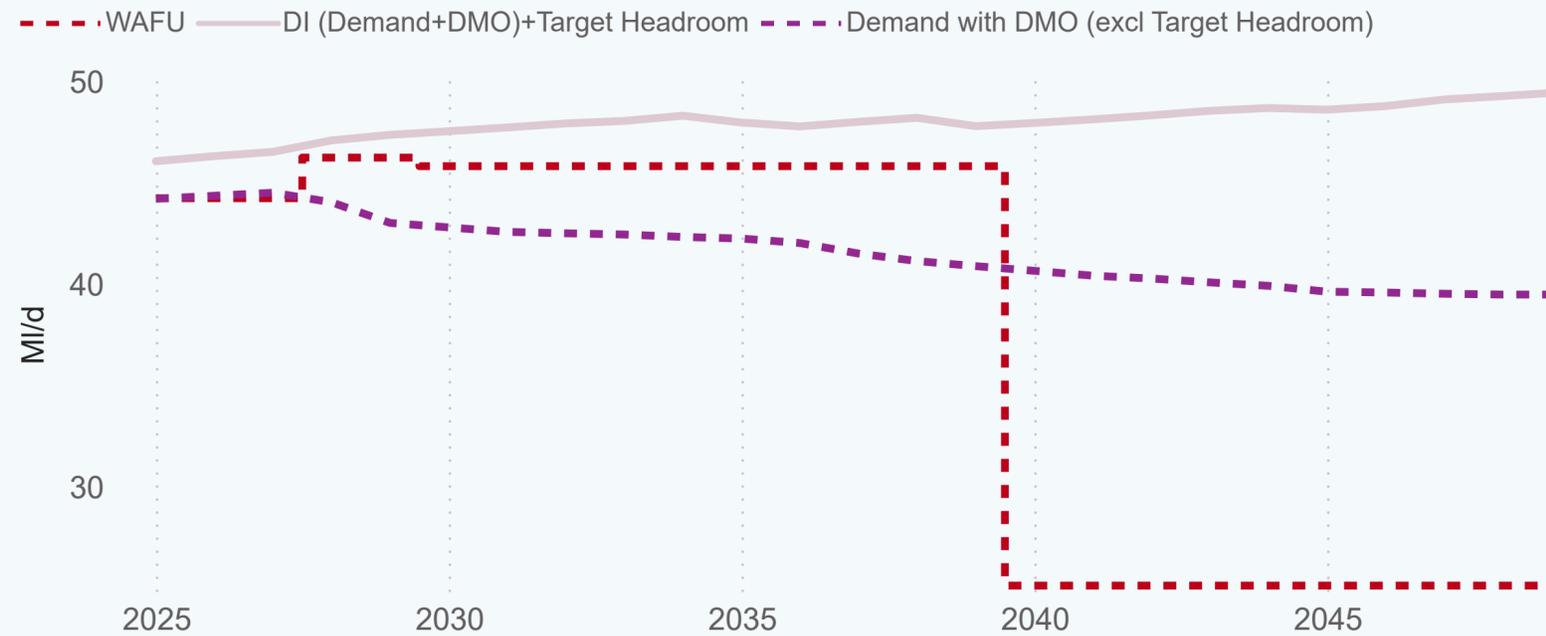


Table 5a: Baseline supply demand balance 2025 - 2050 for DYAA conditions

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water Available For Use	39.2	39.2	38.8	38.8	18.1	18.1
Net Transfers	5.0	7.0	7.0	7.0	7.0	7.0
Total Water Available For Use	44.2	46.2	45.8	45.8	25.1	25.1
Distribution Input	44.3	45.0	45.5	46.1	46.7	47.5
Target Headroom	1.8	2.3	2.8	1.7	2.0	2.0
Supply Demand Balance	-1.8	-1.1	-2.5	-2.0	-23.5	-24.3

Table 5b: Baseline demand forecast (without preferred demand management options)

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water delivered measured household	18.5	19.6	20.7	21.6	22.6	23.2
Water delivered unmeasured household	4.0	3.5	2.9	2.5	2.2	2.1
Total Leakage	7.1	7.1	7.1	7.1	7.1	7.2
Water delivered measured non-household	15.3	15.4	15.4	15.4	15.5	15.7
Water delivered unmeasured non-household	0.1	0.1	0.1	0.1	0.1	0.1
Distribution Input	44.3	45.0	45.5	46.1	46.7	47.5

5.1 DYAA BL supply demand summary: Lincolnshire Bourne

Baseline Supply Demand Balance: This zone is expected to go into deficit by 2025 (under the preferred baseline scenario - as described in section 3.3).

- Demand Forecast: Baseline household demand (measured and unmeasured) is forecast to change from 22.4 MI/d in 2025 to 25.3 MI/d in 2050, a percentage change of 12.8 %.
- Baseline Leakage: is forecast to change from 7.1 MI/d in 2025 to 7.2 MI/d by 2050.
- Baseline Non-Household demand: is expected to change from 15.3 MI/d to 15.7 MI/d.
- Baseline Distribution Input: is expected to change from 44.3 MI/d to 47.5 MI/d by 2050.

Nb. 'Deficit' is one outcome of the calculation WAFU minus Distribution Input (including Target Headroom).



6. Baseline Supply Demand Balance DYCP

Lincolnshire Bourne

Lincolnshire Bourne



Figure 5: Lincolnshire Bourne baseline supply demand balance to 2050 for Dry Year Critical Period conditions

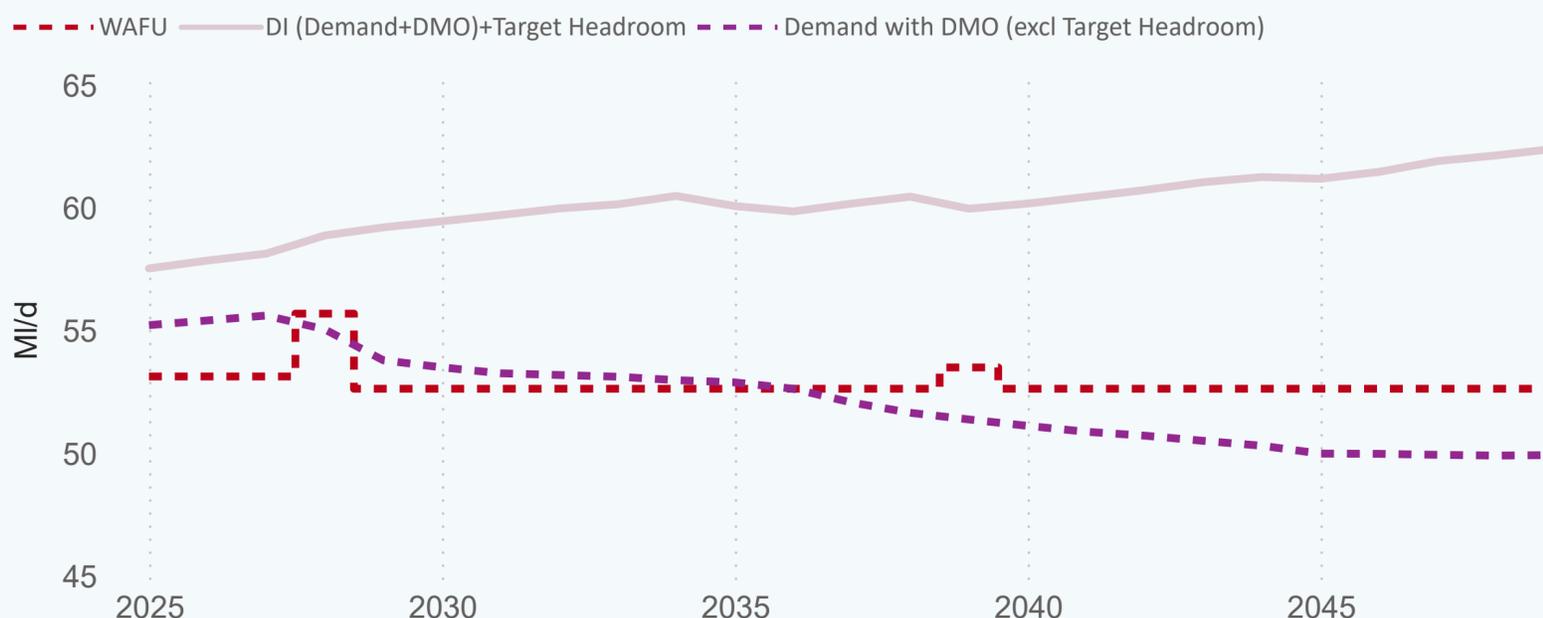


Table 6b: Baseline demand forecast with DYCP conditions (without preferred demand management options)

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water delivered measured household	24.3	25.9	27.3	28.7	30.0	31.0
Water delivered unmeasured household	5.5	4.7	4.0	3.5	3.0	2.9
Total Leakage	7.1	7.1	7.1	7.1	7.1	7.2
Water delivered measured non-household	19.1	19.2	19.2	19.2	19.3	19.5
Water delivered unmeasured non-household	0.1	0.1	0.1	0.1	0.1	0.1
Distribution Input	55.3	56.3	57.0	57.8	58.8	59.9

Table 6a: Baseline supply demand balance 2025 - 2050 for DYCP conditions

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water Available For Use	53.1	53.1	53.1	53.1	53.1	53.1
Net Transfers	0.0	14.5	14.5	13.6	14.5	14.5
Total Water Available For Use	53.1	52.6	52.6	53.5	52.6	52.6
Distribution Input	55.3	56.3	57.0	57.8	58.8	59.9
Target Headroom	2.2	2.9	3.5	2.2	2.5	2.5
Supply Demand Balance	-4.4	-6.6	-7.8	-6.5	-8.6	-9.8

6.1 DYCP BL supply demand summary: Lincolnshire Bourne

Baseline Supply Demand balance: This zone is expected to go into deficit by 2025

- Demand Forecast: Baseline household demand (measured and unmeasured) is forecast to change from 29.7 MI/d in 2025 to 33.9 MI/d in 2050, a percentage change of 14.2 %.
- Baseline Leakage: is forecast to change from 7.1 MI/d in 2025 to 7.2 MI/d by 2050.
- Baseline Non-Household demand: is expected to change from 19.1 MI/d to 19.5 MI/d.
- Baseline Distribution Input: is expected to change from 55.3 MI/d to 59.9 MI/d by 2050.

Nb. 'Deficit' is one outcome of the calculation WAFU minus Distribution Input (including Target Headroom).



7. Demand forecast and PCC



Lincolnshire Bourne



Figure 6: Lincolnshire Bourne DYAA DI with and without demand management strategy

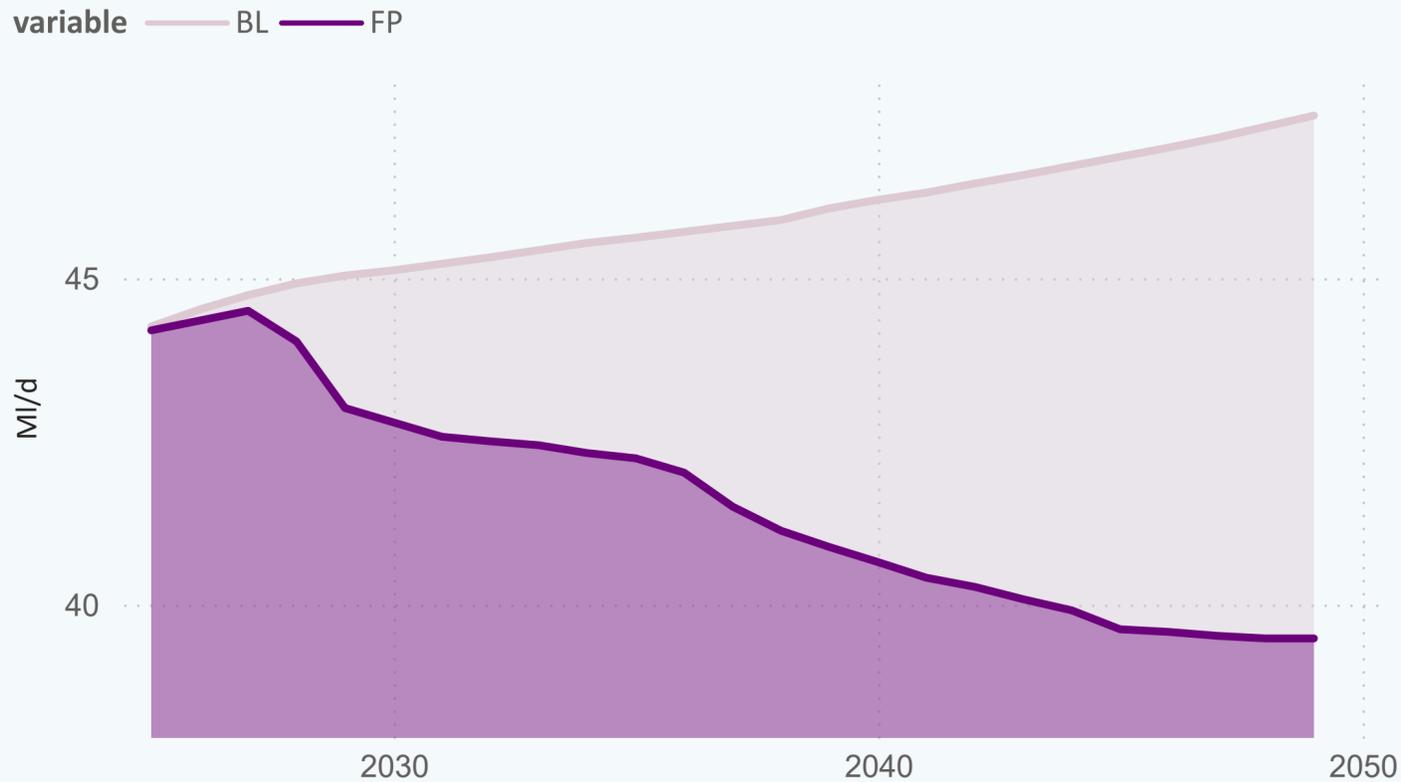


Table 7a: Demand - baseline and final plan

variable	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
BL	45.0	45.5	46.1	46.7	47.5
FP	43.0	42.3	40.9	39.9	39.5

7.2 Demand Lincolnshire Bourne (see Table 7a)

Baseline demand is expected to increase from 44.3 (MI/d) in 2025 to 47.5 (MI/d) in 2050. With demand management options in place, demand is expected to be 39.5 (MI/d).

7.1 PCC Lincolnshire Bourne (see Table 7b)

Per Capita Consumption (PCC) in the base year 2025/26 is 120.1 (l/h/d) measured and 190.1 (l/h/d) unmeasured.

The weighted average PCC (l/h/d) comes in at 128.3 (l/h/d) in 2025/26. This is forecast to fall to 102.2 (l/h/d) in the Final Plan forecast as demand management option savings are realised and customers switch from unmeasured to measured status

Table 7b: DMO strategy Final Plan

	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
BL demand forecast(DYAA)	126.2	125.7	125.8	125.7	125.6
FP demand forecast(DYAA)	118.1	114.2	109.3	104.8	102.2
% change BL to FP	-6.4%	-9.2%	-13.1%	-16.7%	-18.7%





8. Demand management options



Lincolnshire Bourne



8.1 Regional overview:

Across the entirety of the Anglian Water region our demand management strategy will comprise three strongly interlinked programs:

Water metering program:

- We plan to complete our smart meter rollout, replacing all existing meters over 10 years (two AMPs). By 2025, 1.1 million smart meters will be installed across Anglian Water. These meters will give customers better insight into their water use and help us guide behaviour change. They will also improve our ability to detect leaks, cutting down plumbing losses and supply pipe leaks.

Leakage reduction

- Our goal is to cut leakage by over 45 million litres per day between 2025 and 2050. This builds on our current programme, which will reduce leakage by 27 million litres per day (14%) by 2025 as part of AMP7

Water efficiency measures

- New tools and actions will support the careful use of water. Our updated plans include promoting smart devices, expanding our Multi-utility web portal, offering garden tips, and helping vulnerable customers with plumbing and supply pipe issues. We'll also run community reward schemes. For non-household customers, we've added water-saving visits and leak reduction actions to our revised draft WRMP24.

Figure 7: DMO strategy Final Plan for Lincolnshire Bourne

For full chart key see table below

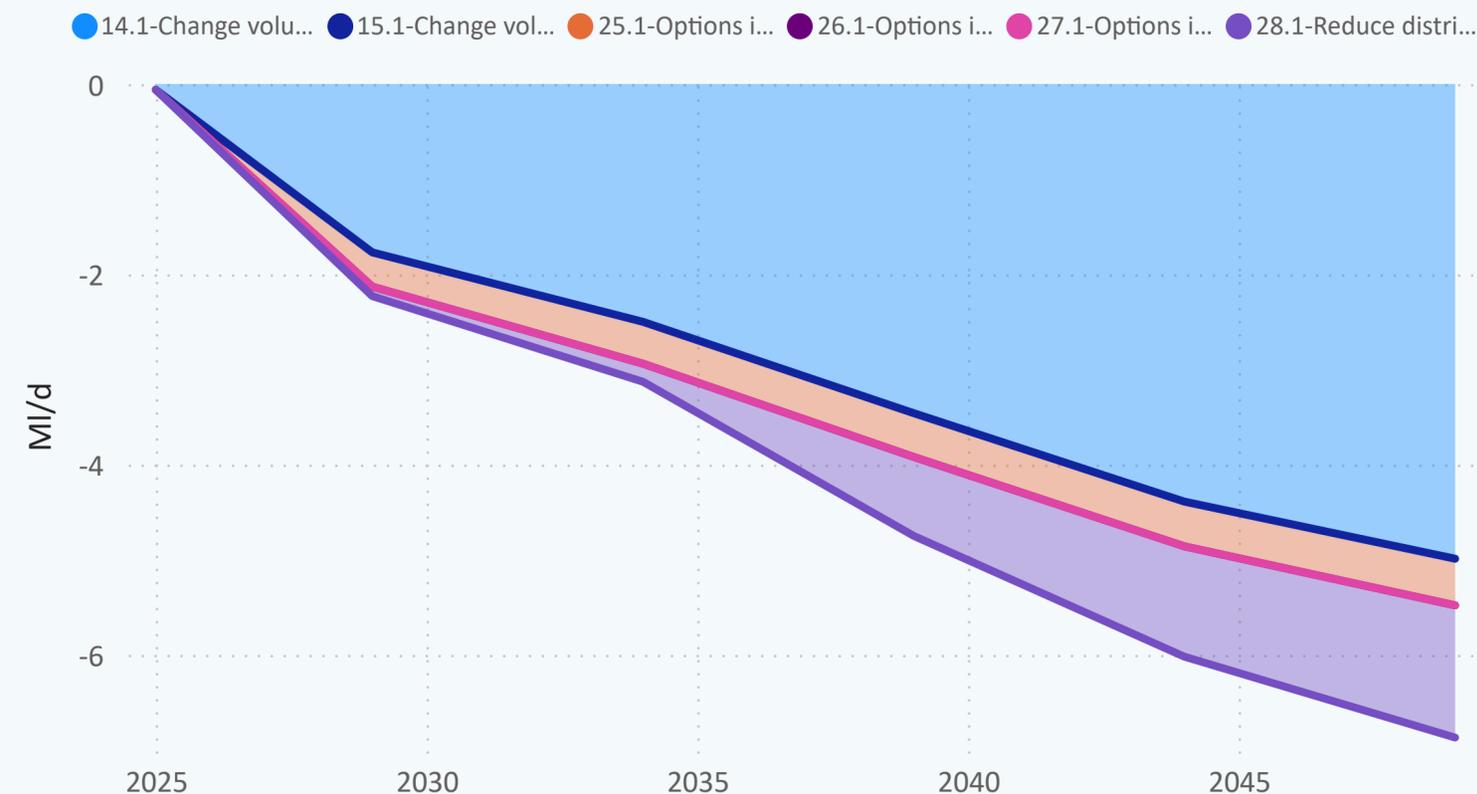


Table 8: DMO strategy Final Plan for Lincolnshire Bourne

	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
14.1-Change volume delivered to measured households(-ve)	-1.8	-2.5	-3.5	-4.4	-5.0
15.1-Change volume delivered to unmeasured households(-ve)	0.0	0.0	0.0	0.0	0.0
25.1-Options impacting on measured Household - USPL (-ve)	-0.4	-0.4	-0.5	-0.5	-0.5
26.1-Options impacting on unmeasured Household - USPL (-ve)	0.0	0.0	0.0	0.0	0.0
27.1-Options impacting on Void properties - USPL (-ve)	0.0	0.0	0.0	0.0	0.0
28.1-Reduce distribution losses (-ve)	-0.1	-0.2	-0.8	-1.2	-1.4





9. Final Plan Supply Demand Balance DYAA

Lincolnshire Bourne

Lincolnshire Bourne



Figure 8: Lincolnshire Bourne final plan SDB to 2050 for Dry Year Annual Average conditions

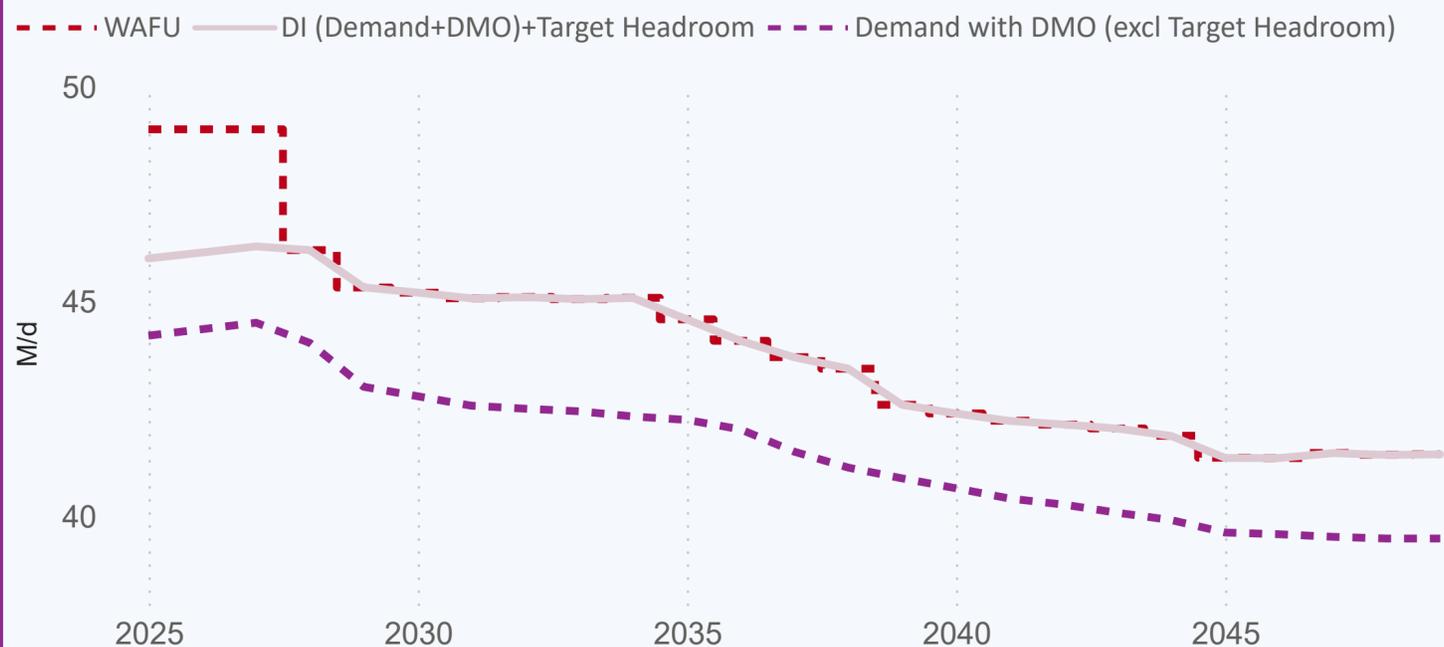


Table 9a: final plan SDB to 2050 for Dry Year conditions

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water Available For Use	49.0	41.4	38.8	38.8	18.1	18.1
Net Transfers	0.0	10.1	7.7	3.8	23.7	23.3
Total Water Available For Use	49.0	45.3	45.1	42.6	41.9	41.4
Distribution Input	44.2	43.0	42.3	40.9	39.9	39.5
Target Headroom	1.8	2.3	2.8	1.7	2.0	2.0
Supply Demand Balance	3.0	0.0	0.0	0.0	0.0	0.0

Table 9b: Final Plan demand forecast for DYAA conditions (with preferred demand management options)

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water delivered measured household	18.4	17.9	18.2	18.2	18.2	18.3
Water delivered unmeasured household	4.0	3.5	2.9	2.5	2.2	2.1
Total Leakage	7.1	6.6	6.5	5.8	5.5	5.3
Water delivered measured non-household	15.3	15.3	14.9	14.5	14.2	14.0
Water delivered unmeasured non-household	0.1	0.1	0.1	0.1	0.1	0.1
Distribution Input	44.2	43.0	42.3	40.9	39.9	39.5

9.1 DYAA FP supply demand summary: Lincolnshire Bourne

The zone is in balance.

- Demand Forecast: Final Plan household demand (measured and unmeasured) is forecast to change from 22.4 MI/d in 2025 to 20.3 MI/d in 2050, a percentage change of -9.2 %.
- Final Plan Leakage is forecast to change from 7.1 MI/d in 2025 to 5.3 MI/d by 2050.
- Final Plan Non-Household demand is expected to change from 15.3 MI/d to 14.0 MI/d.
- Final Plan Distribution Input is expected to change from 44.2 MI/d to 39.5 MI/d by 2050.





10. Final Plan Supply Demand Balance DYCP

Lincolnshire Bourne



Figure 9: Lincolnshire Bourne baseline supply demand balance to 2050 for Dry Year Critical Period conditions

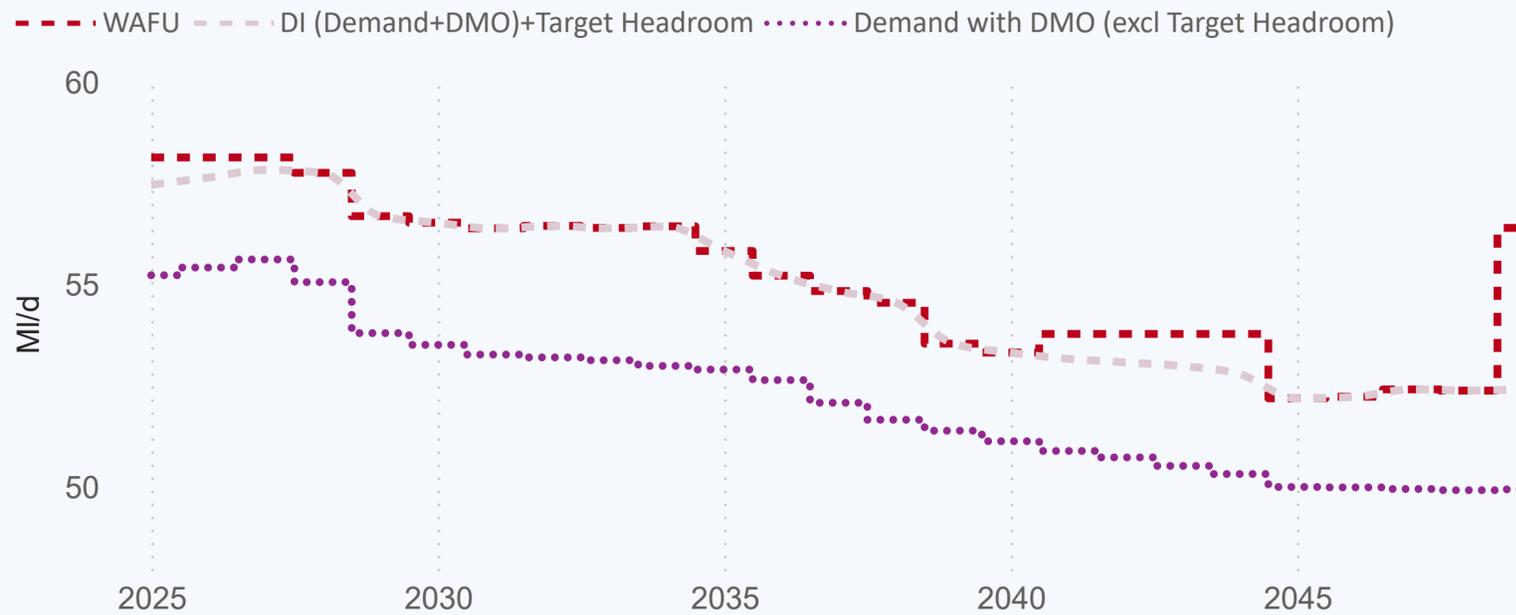


Table 10a: Final Plan supply demand balance 2025 - 2050 for DYCP conditions

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water Available For Use	53.1	53.1	53.1	53.1	53.1	53.1
Net Transfers	5.0	10.5	3.3	1.5	0.6	3.3
Total Water Available For Use	58.1	56.7	56.4	53.5	53.8	56.4
Distribution Input	55.2	53.8	53.0	51.4	50.3	49.9
Target Headroom	2.2	2.9	3.4	2.2	2.5	2.5
Supply Demand Balance	0.7	0.0	0.0	0.0	1.0	4.0

Table 10b: Final Plan demand forecast for DYCP conditions (with preferred demand management options)

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water delivered measured household	24.2	23.6	24.1	24.2	24.3	24.5
Water delivered unmeasured household	5.5	4.7	4.0	3.5	3.0	2.9
Total Leakage	7.1	6.6	6.5	5.8	5.5	5.3
Water delivered measured non-household	19.1	19.0	18.5	18.1	17.7	17.5
Water delivered unmeasured non-household	0.1	0.1	0.1	0.1	0.1	0.1
Distribution Input	55.2	53.8	53.0	51.4	50.3	49.9

10.1 DYCP BL supply demand summary: Lincolnshire Bourne

The zone is in balance.

- Demand Forecast: Final Plan household demand (measured and unmeasured) is forecast to change from 29.7 MI/d in 2025 to 27.4 MI/d in 2050, a percentage change of -7.8 %.
- Final Plan Leakage: is forecast to change from 7.1 MI/d in 2025 to 5.3 MI/d by 2050
- Final Plan Non-Household demand: is expected to change from 19.1 MI/d to 17.5 MI/d.
- Final Plan Distribution Input: is expected to change from 55.2 MI/d to 49.9 MI/d by 2050.





11. Supply Side Strategy



Lincolnshire Bourne

Table 11a: Total Water Available for use Baseline and Final Plan

	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
WAFU - BL	48.4	45.8	45.8	25.1	25.1
WAFU - FP	45.3	45.1	42.6	41.9	41.4

11.1 Supply side strategy options.

For details on the feasible options list for Lincolnshire Bourne WRZ please refer to the Supply-Side Option Development technical supporting document.

Figure 10 Water Available for Use (WAFU) - baseline (BL) and final plan (FP)

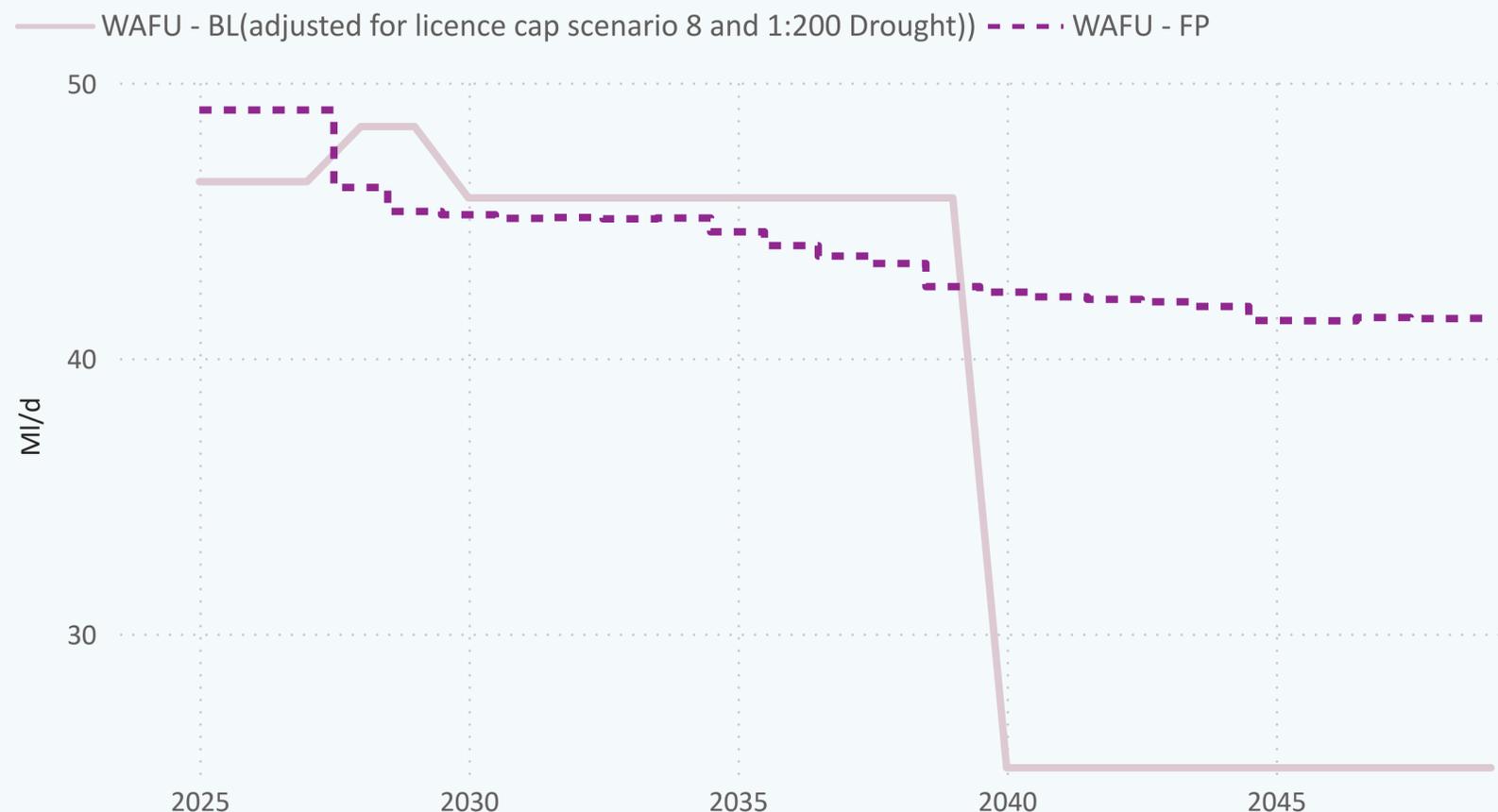


Table 11b: Preferred supply side options

Option ID	First Option Name
EE03	Adjustment to existing potable water export
EI04	Adjustment to existing potable water import
LC04	Adjustment for Licence cap scenario 8
LNB1	Ruthamford North to Bourne potable transfer (20 MI/d)





12. Non-Household consumption

Lincolnshire Bourne



Lincolnshire Bourne

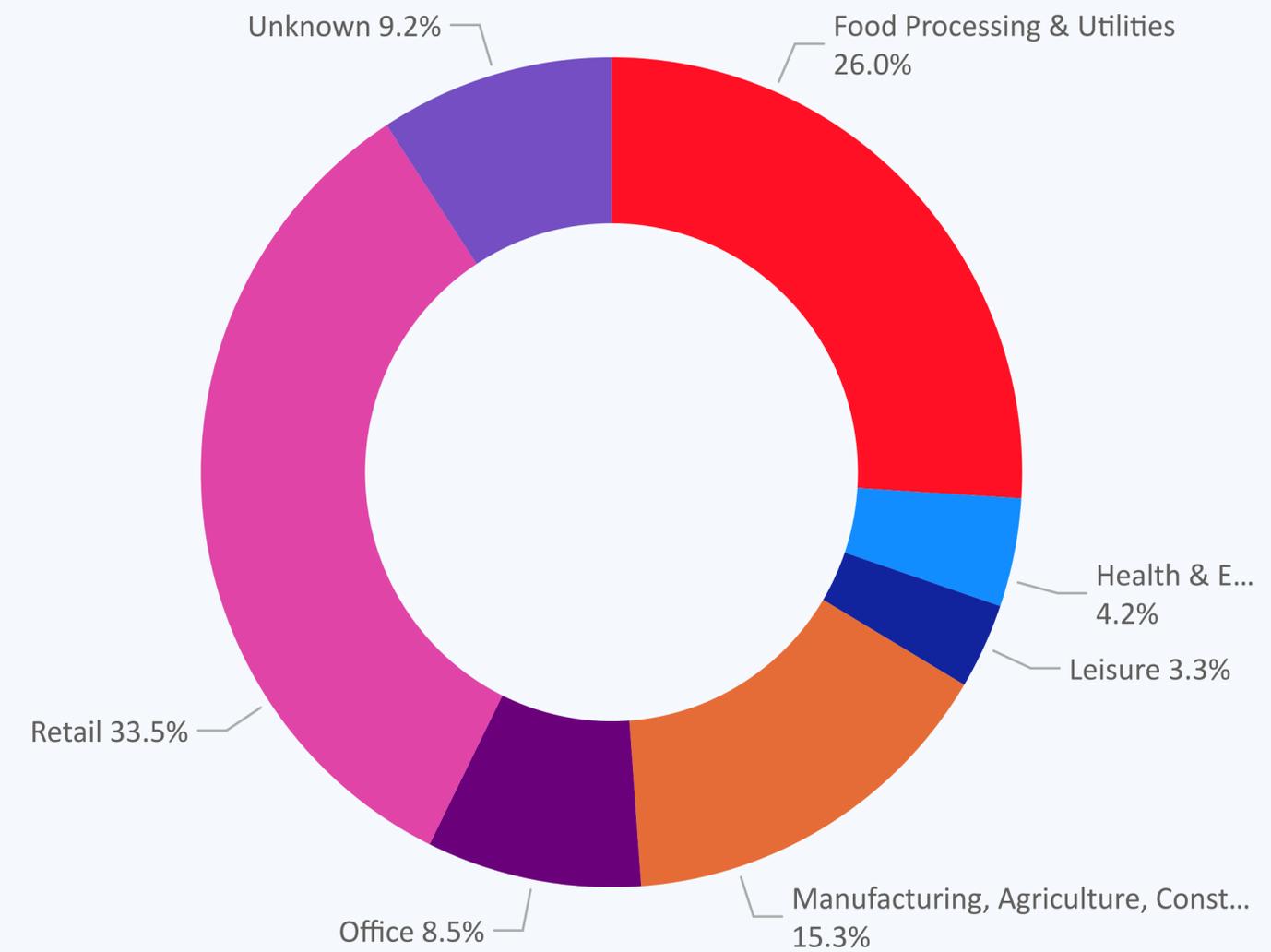
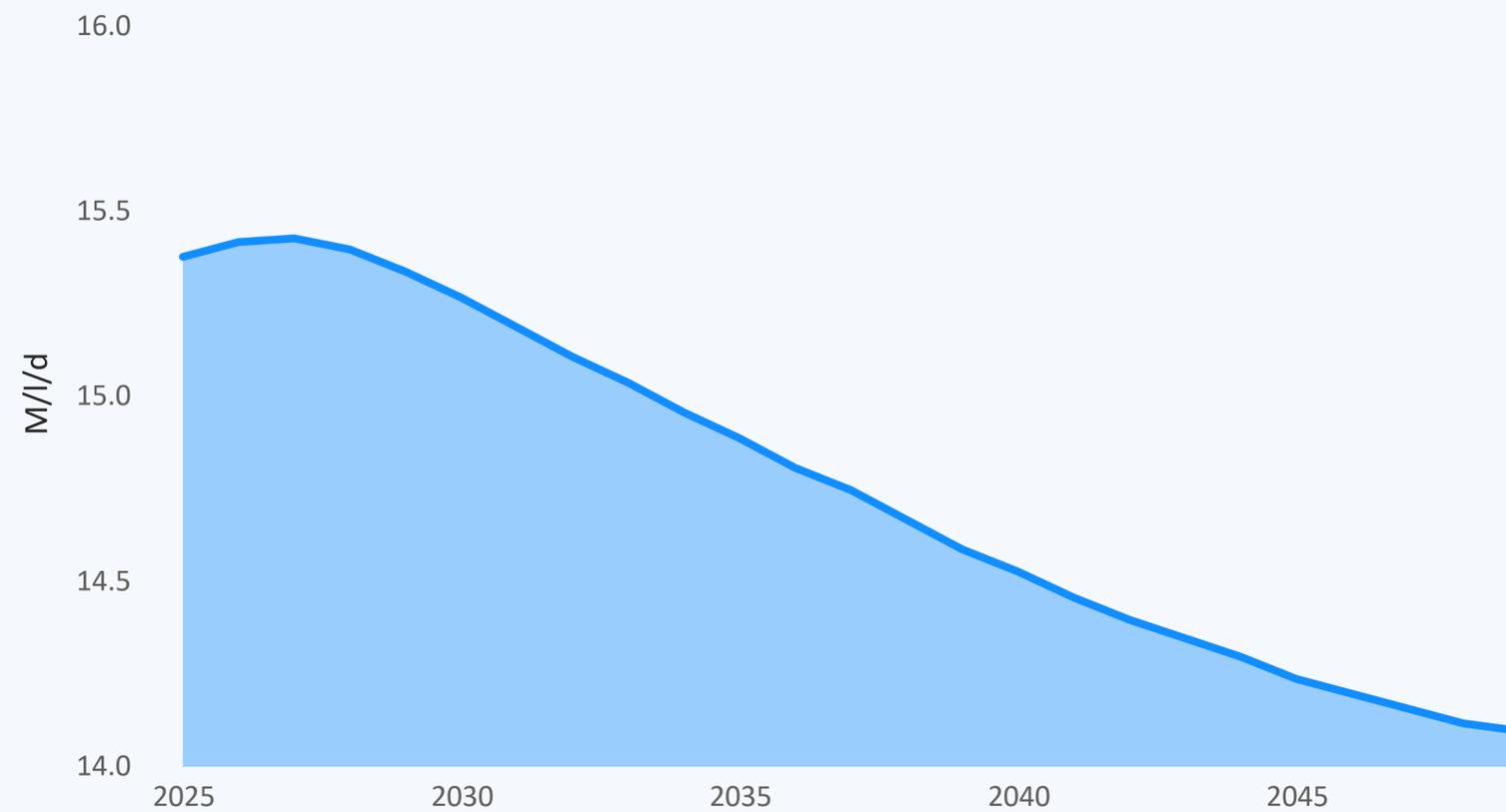


12.1 Non-Household demand Lincolnshire Bourne

In 2025, 15.4 MI/d of Non-Household demand (measured and unmeasured) is expected. In 2049 it is expected to be 14.0 MI/d, which is a -8.72% change between the years.

Figure 12: % Non-Household modelled sectors within resource zone

Figure 11: Non-Household demand forecast 2025-2050



3. Deployable Output summary

DYAA

Lincolnshire Central



3.1 Resource Zone geography: Lincolnshire Central:

The Central Lincolnshire WRZ covers an area of 2953 sq. km and extends south from the Humber. It includes groundwater abstraction from the Lincolnshire Limestone and a surface water abstraction from the River Trent. It is based on the supply systems for Scunthorpe and Lincoln.

3.2

Note that there are no water sources within this zone.

Baseline deployable output (including 1:500 drought): *202.3 MI/d*

Deployable output reductions

Restoring sustainable abstraction (recent actual average): *-21.8 MI/d*

Reductions to achieve environmental destination (BAU+): *-65.5 MI/d* by 2040.

Climate change: *-1.8 MI/d* by 2050.

Baseline deployable output reduces by a total of *-89.1 MI/d* by 2050 a reduction of 44.0%.

Table 3: supply characteristics (all values are MI/d)

	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
DO pre forecast changes	202.3	202.3	202.3	202.3	202.3
Change in DO due to climate change	-1.2	-1.3	-1.5	-1.6	-1.8
DO reductions to restore sustainable abstraction	-8.0	-21.8	-21.8	-21.8	-21.8
DO reductions for Environmental Destination	0.0	0.0	0.0	-65.5	-65.5
Change in DO from drought measures	0.0	0.0	0.0	0.0	0.0
Final DO	193.1	179.2	179.0	113.4	113.2
Raw water losses (-ve)	10.9	10.9	10.9	10.9	10.9
Outage Allowance (-ve)	2.1	2.1	2.0	2.0	2.0
WAFU (own sources)	180.1	166.2	166.1	100.5	100.3
Net Transfers	-71.1	-76.0	-76.0	-76.0	-76.0
Other benefits	11.1	9.3	0.0	7.0	7.0
Total Water Available for Use	134.8	134.5	127.3	130.3	129.2

3.3 Baseline Deployable Output Information

The baseline Deployable Output data shows the Environment Agency's preferred approach to reducing water use. It uses average licence limits from 2022–2024 for short-term licences and sets limits for permanent licences by 2030. A major drought impact (1 in 500 years) is included from 2025, not from 2039/2040 as preferred. These changes apply only to the baseline forecast.

In the final plan, we use a different approach. It includes licence limits chosen through a step-by-step process to bring in changes earlier. The 1 in 500 drought rule starts in 2039/2040 in that plan.

You can find more information in section 6 of the WRMP24 Decision Making technical document.



4. Population & Housing



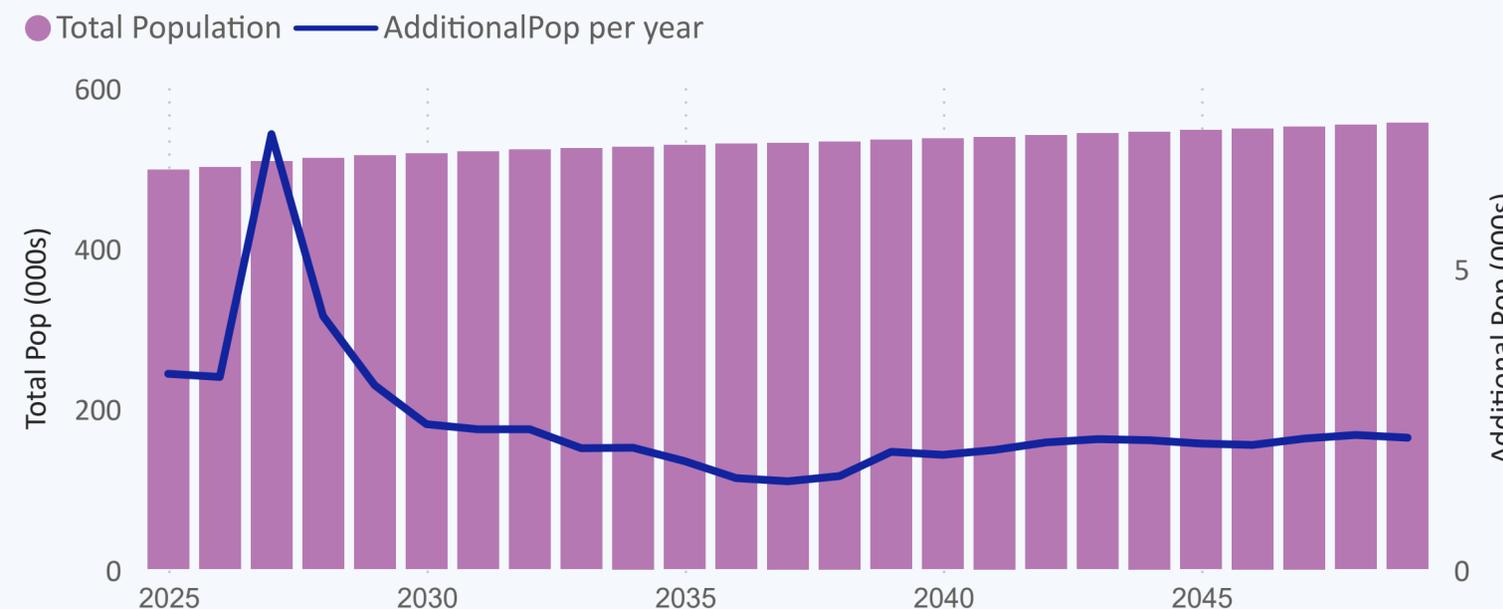
Lincolnshire Central

4.1 Over the WRMP period, population in **Lincolnshire Central** is set to increase from **497660** in 2025 to **555718** in 2049-50 - this is an increase of **11.7 %** over the 25 years.

Table 4a: Population totals (cumulative) by AMP

Year	Total Population (000s)
2029-30 (end of AMP8)	515.340
2034-35 (end of AMP9)	526.426
2039-40 (end of AMP10)	534.692
2044-45 (end of AMP11)	544.983
2049-50 (end of AMP12)	555.718

Figure 2: Total Resource Zone Population

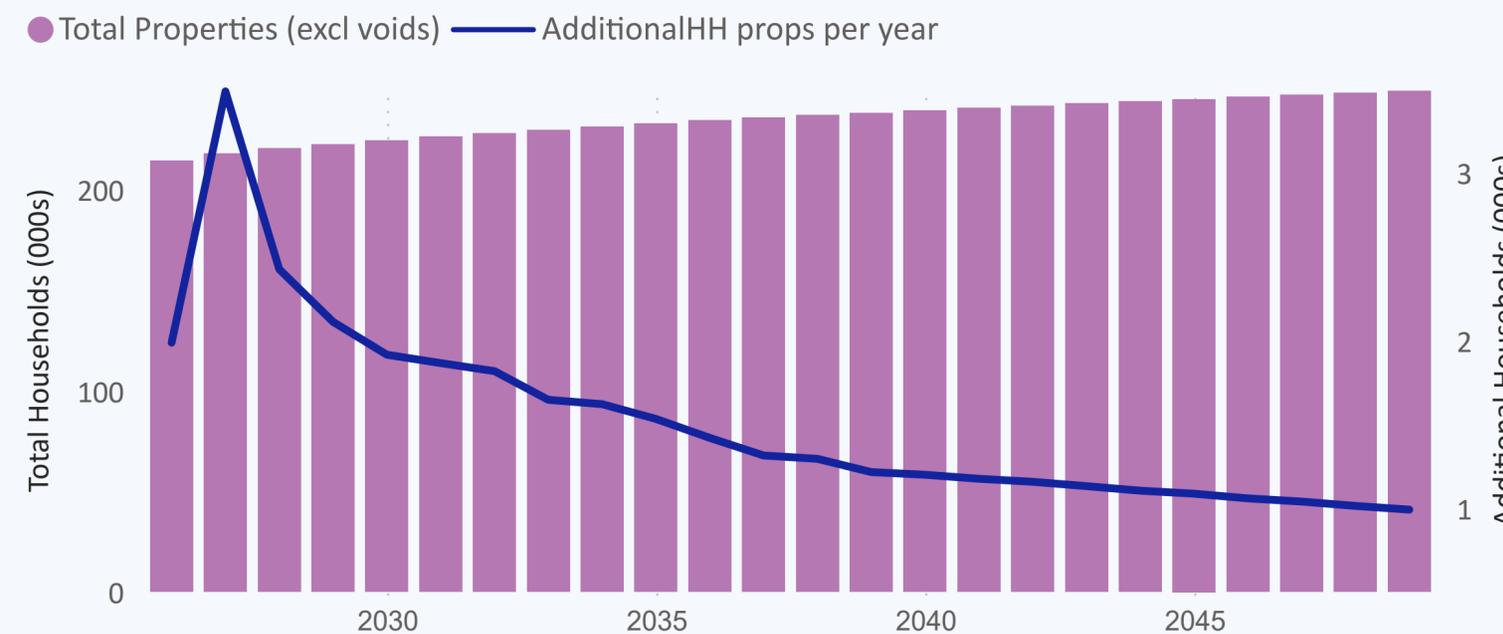


4.2 Over the WRMP period, property numbers in **Lincolnshire Central** are set to increase from **212474** in 2025 to **249073** in 2049-50 - this is an increase of **17.2 %** over the 25 years.

Table 4b: Property totals (cumulative) by AMP

Year	Total Properties-excl voids (000s)
2029-30 (end of AMP8)	222.483
2034-35 (end of AMP9)	231.346
2039-40 (end of AMP10)	238.120
2044-45 (end of AMP11)	243.886
2049-50 (end of AMP12)	249.073

Figure 3: Total Resource Zone Properties (excl. voids)



5. Baseline Supply Demand Balance DYAA

Lincolnshire Central

Lincolnshire Central



Figure 4: Lincolnshire Central baseline supply demand balance to 2050 for Dry Year Annual Average conditions

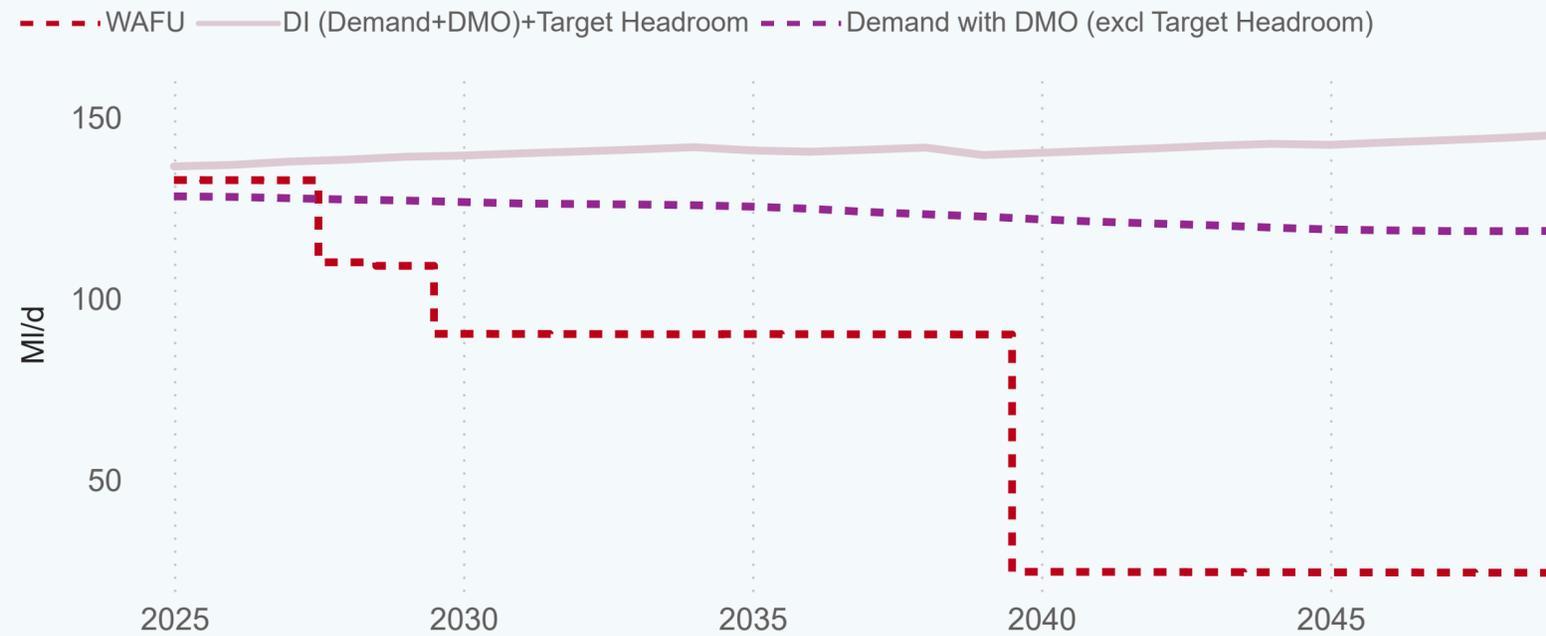


Table 5a: Baseline supply demand balance 2025 - 2050 for DYAA conditions

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water Available For Use	180.2	180.1	166.2	166.1	100.5	100.3
Net Transfers	47.5	88.3	83.4	83.4	83.4	83.4
Total Water Available For Use	132.7	109.0	90.1	90.1	24.4	24.3
Distribution Input	129.5	131.4	133.2	135.0	137.3	140.2
Target Headroom	7.0	7.7	8.6	4.7	5.4	4.9
Supply Demand Balance	-3.8	-30.1	-51.7	-49.6	-118.3	-120.9

Table 5b: Baseline demand forecast (without preferred demand management options)

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water delivered measured household	50.8	53.7	56.7	59.3	61.8	63.5
Water delivered unmeasured household	15.4	13.3	11.3	9.6	8.3	8.1
Total Leakage	19.2	19.0	18.9	18.9	18.9	19.0
Water delivered measured non-household	43.5	44.5	45.4	46.2	47.3	48.9
Water delivered unmeasured non-household	0.2	0.2	0.2	0.2	0.2	0.2
Distribution Input	129.5	131.4	133.2	135.0	137.3	140.2

5.1 DYAA BL supply demand summary: Lincolnshire Central

Baseline Supply Demand Balance: This zone is expected to go into deficit by 2025 (under the preferred baseline scenario - as described in section 3.3).

- Demand Forecast: Baseline household demand (measured and unmeasured) is forecast to change from 66.2 MI/d in 2025 to 71.5 MI/d in 2050, a percentage change of 8.1 %.
- Baseline Leakage: is forecast to change from 19.2 MI/d in 2025 to 19.0 MI/d by 2050.
- Baseline Non-Household demand: is expected to change from 43.5 MI/d to 48.9 MI/d.
- Baseline Distribution Input: is expected to change from 129.5 MI/d to 140.2 MI/d by 2050.

Nb. 'Deficit' is one outcome of the calculation WAFU minus Distribution Input (including Target Headroom).

6. Baseline Supply Demand Balance DYCP

Lincolnshire Central

Lincolnshire Central



Figure 5: Lincolnshire Central baseline supply demand balance to 2050 for Dry Year Critical Period conditions

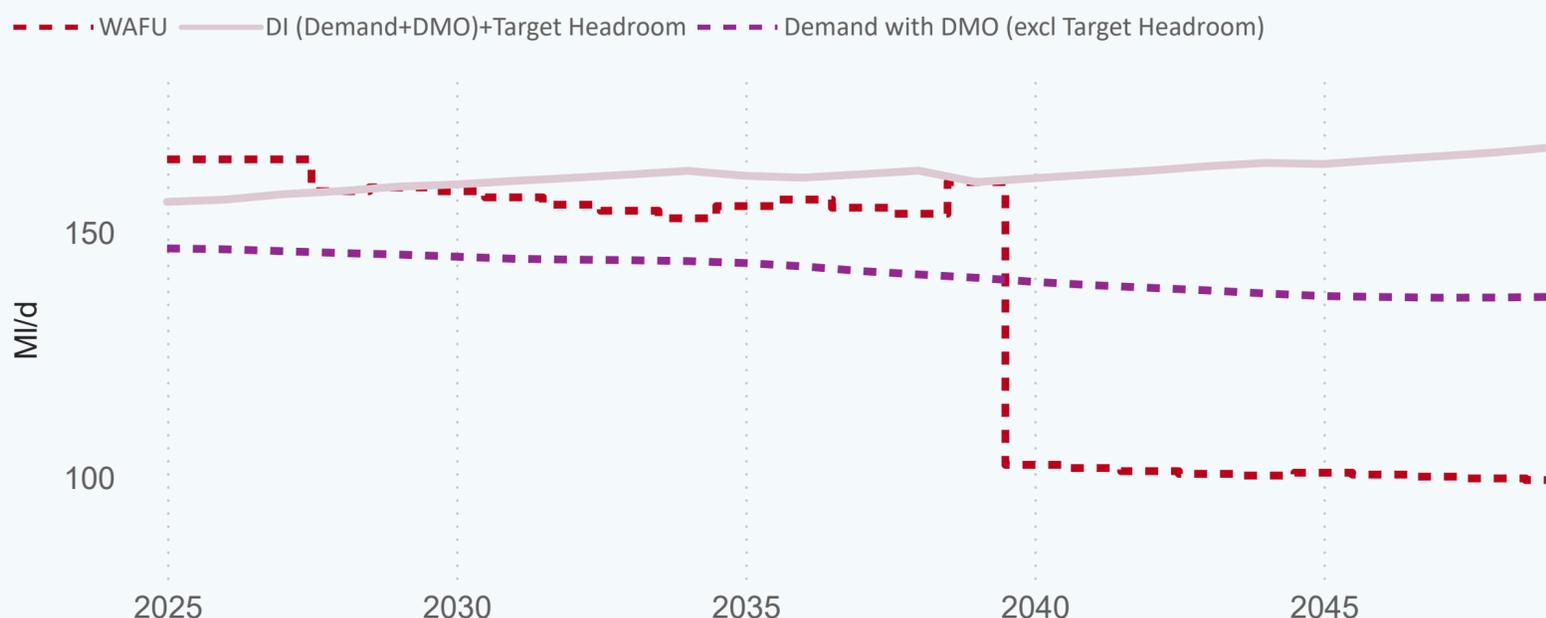


Table 6b: Baseline demand forecast with DYCP conditions (without preferred demand management options)

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water delivered measured household	59.9	63.5	67.2	70.5	73.8	76.0
Water delivered unmeasured household	18.9	16.4	13.9	11.9	10.3	10.1
Total Leakage	19.2	19.0	18.9	18.9	18.9	19.0
Water delivered measured non-household	49.6	50.8	51.7	52.6	53.9	55.7
Water delivered unmeasured non-household	0.2	0.2	0.2	0.2	0.2	0.2
Distribution Input	148.2	150.4	152.6	154.9	157.9	161.6

Table 6a: Baseline supply demand balance 2025 - 2050 for DYCP conditions

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water Available For Use	212.1	212.1	212.1	212.1	164.7	164.7
Net Transfers	47.2	87.1	90.0	87.9	95.2	94.3
Total Water Available For Use	164.9	159.1	152.9	160.2	100.5	99.6
Distribution Input	148.2	150.4	152.6	154.9	157.9	161.6
Target Headroom	8.0	8.9	9.9	5.4	6.3	5.7
Supply Demand Balance	8.7	-0.2	-9.7	0.0	-63.7	-67.8

6.1 DYCP BL supply demand summary: Lincolnshire Central

Baseline Supply Demand balance: This zone is expected to go into deficit by 2028

- Demand Forecast: Baseline household demand (measured and unmeasured) is forecast to change from 78.8 MI/d in 2025 to 86.1 MI/d in 2050, a percentage change of 9.3 %.
- Baseline Leakage: is forecast to change from 19.2 MI/d in 2025 to 19.0 MI/d by 2050.
- Baseline Non-Household demand: is expected to change from 49.6 MI/d to 55.7 MI/d.
- Baseline Distribution Input: is expected to change from 148.2 MI/d to 161.6 MI/d by 2050.

Nb. 'Deficit' is one outcome of the calculation WAFU minus Distribution Input (including Target Headroom).



7. Demand forecast and PCC



Lincolnshire Central



Figure 6: Lincolnshire Central DYAA DI with and without demand management strategy

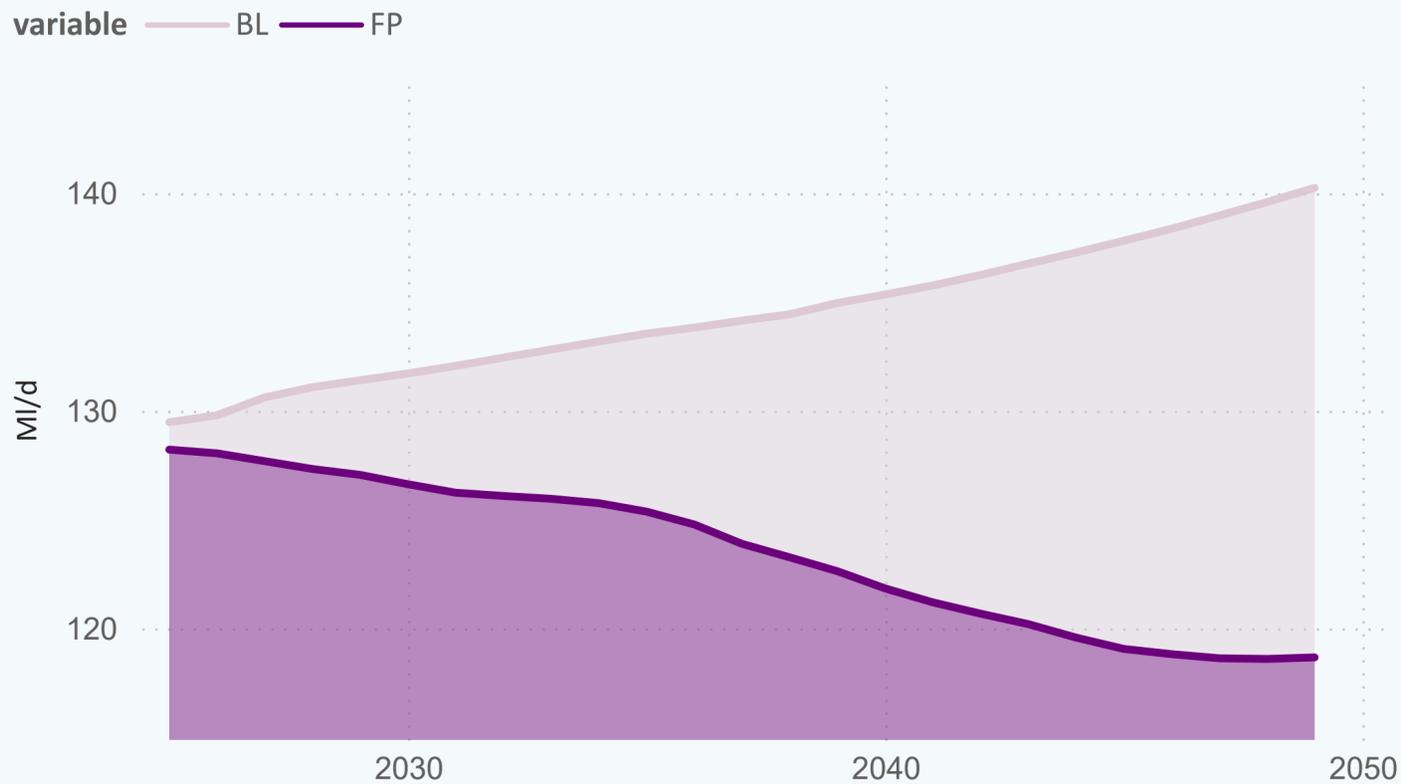


Table 7a: Demand - baseline and final plan

variable	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
BL	131.4	133.2	135.0	137.3	140.2
FP	127.1	125.8	122.6	119.6	118.7

7.2 Demand Lincolnshire Central (see Table 7a)

Baseline demand is expected to increase from 129.5 (MI/d) in 2025 to 140.2 (MI/d) in 2050. With demand management options in place, demand is expected to be 118.7 (MI/d).

7.1 PCC Lincolnshire Central (see Table 7b)

Per Capita Consumption (PCC) in the base year 2025/26 is 118.5 (l/h/d) measured and 159.3 (l/h/d) unmeasured.

The weighted average PCC (l/h/d) comes in at 125.7 (l/h/d) in 2025/26. This is forecast to fall to 102.2 (l/h/d) in the Final Plan forecast as demand management option savings are realised and customers switch from unmeasured to measured status

Table 7b: DMO strategy Final Plan

	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
BL demand forecast(DYAA)	123.5	122.8	122.7	122.6	122.7
FP demand forecast(DYAA)	119.1	115.4	110.3	104.7	102.2
% change BL to FP	-3.5%	-6.0%	-10.1%	-14.6%	-16.7%



8. Demand management options



Lincolnshire Central

8.1 Regional overview:

Across the entirety of the Anglian Water region our demand management strategy will comprise three strongly interlinked programs:

Water metering program:

- We plan to complete our smart meter rollout, replacing all existing meters over 10 years (two AMPs). By 2025, 1.1 million smart meters will be installed across Anglian Water. These meters will give customers better insight into their water use and help us guide behaviour change. They will also improve our ability to detect leaks, cutting down plumbing losses and supply pipe leaks.

Leakage reduction

- Our goal is to cut leakage by over 45 million litres per day between 2025 and 2050. This builds on our current programme, which will reduce leakage by 27 million litres per day (14%) by 2025 as part of AMP7

Water efficiency measures

- New tools and actions will support the careful use of water. Our updated plans include promoting smart devices, expanding our Multi-utility web portal, offering garden tips, and helping vulnerable customers with plumbing and supply pipe issues. We'll also run community reward schemes. For non-household customers, we've added water-saving visits and leak reduction actions to our revised draft WRMP24.

Figure 7: DMO strategy Final Plan for Lincolnshire Central

For full chart key see table below

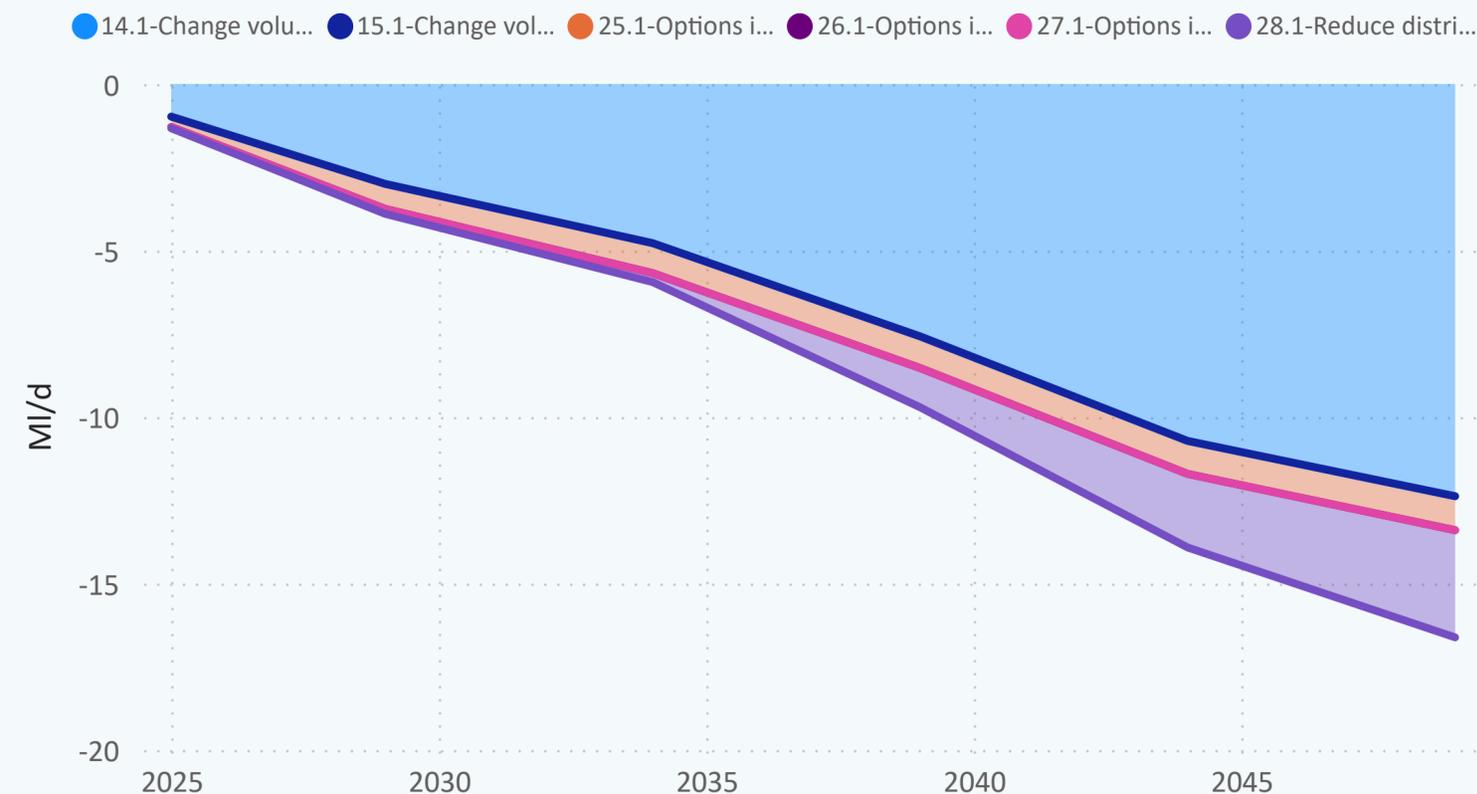


Table 8: DMO strategy Final Plan for Lincolnshire Central

	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
14.1-Change volume delivered to measured households(-ve)	-3.0	-4.8	-7.6	-10.7	-12.4
15.1-Change volume delivered to unmeasured households(-ve)	0.0	0.0	0.0	0.0	0.0
25.1-Options impacting on measured Household - USPL (-ve)	-0.8	-0.9	-1.0	-1.0	-1.0
26.1-Options impacting on unmeasured Household - USPL (-ve)	0.0	0.0	0.0	0.0	0.0
27.1-Options impacting on Void properties - USPL (-ve)	0.0	0.0	0.0	0.0	0.0
28.1-Reduce distribution losses (-ve)	-0.2	-0.3	-1.2	-2.2	-3.2





9. Final Plan Supply Demand Balance DYAA

Lincolnshire Central

Lincolnshire Central



Figure 8: Lincolnshire Central final plan SDB to 2050 for Dry Year Annual Average conditions

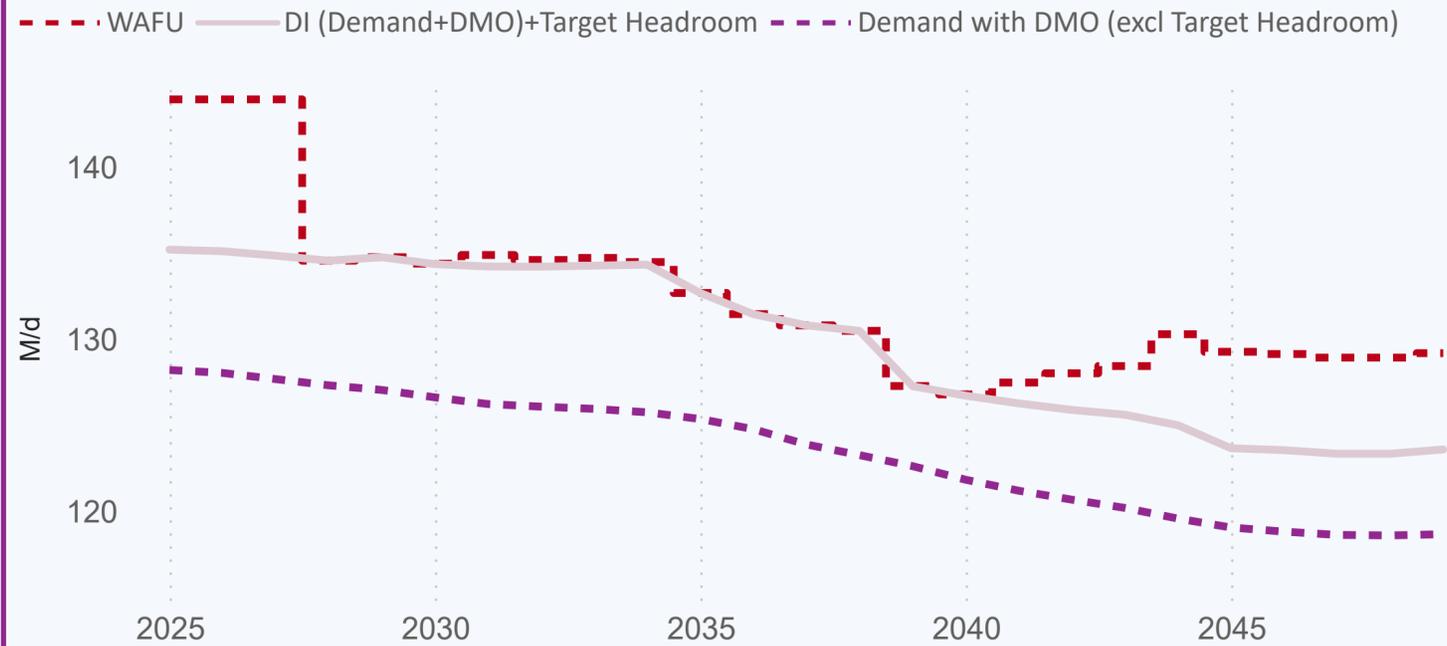


Table 9a: final plan SDB to 2050 for Dry Year conditions

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water Available For Use	191.2	191.2	175.5	166.1	107.5	107.3
Net Transfers	47.2	91.5	115.4	76.9	122.8	121.5
Total Water Available For Use	144.0	134.8	134.5	127.3	130.3	129.2
Distribution Input	128.2	127.1	125.8	122.6	119.6	118.7
Target Headroom	7.0	7.7	8.6	4.7	5.4	4.9
Supply Demand Balance	8.7	0.0	0.1	0.0	5.3	5.6

Table 9b: Final Plan demand forecast for DYAA conditions (with preferred demand management options)

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water delivered measured household	49.8	50.7	51.9	51.8	51.1	51.1
Water delivered unmeasured household	15.4	13.3	11.3	9.6	8.3	8.1
Total Leakage	18.8	18.1	17.7	16.8	15.7	14.7
Water delivered measured non-household	43.3	43.3	43.0	42.6	42.6	42.9
Water delivered unmeasured non-household	0.2	0.2	0.2	0.2	0.2	0.2
Distribution Input	128.2	127.1	125.8	122.6	119.6	118.7

9.1 DYAA FP supply demand summary: Lincolnshire Central

The zone is in balance.

- Demand Forecast: Final Plan household demand (measured and unmeasured) is forecast to change from 65.2 MI/d in 2025 to 59.1 MI/d in 2050, a percentage change of -9.3 %.
- Final Plan Leakage is forecast to change from 18.8 MI/d in 2025 to 14.7 MI/d by 2050.
- Final Plan Non-Household demand is expected to change from 43.3 MI/d to 42.9 MI/d.
- Final Plan Distribution Input is expected to change from 128.2 MI/d to 118.7 MI/d by 2050.



10. Final Plan Supply Demand Balance DYCP

Lincolnshire Central

Lincolnshire Central



Figure 9: Lincolnshire Central baseline supply demand balance to 2050 for Dry Year Critical Period conditions

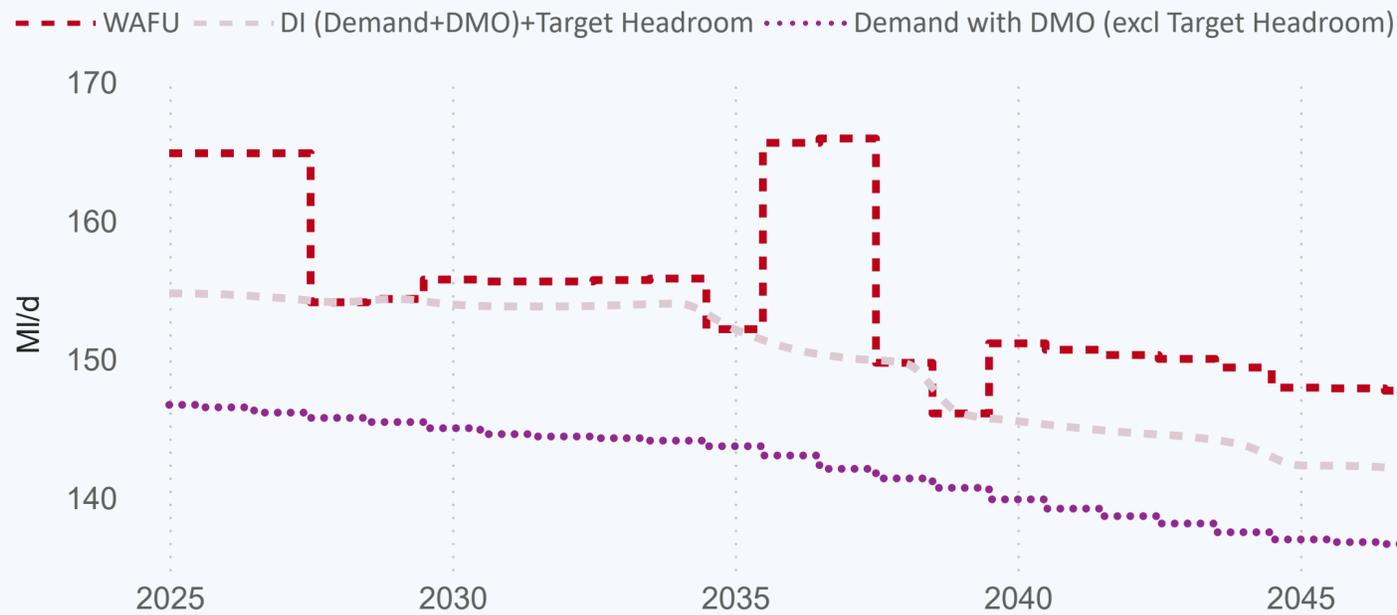


Table 10a: Final Plan supply demand balance 2025 - 2050 for DYCP conditions

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water Available For Use	212.1	212.1	215.3	212.1	171.7	171.7
Net Transfers	47.2	102.2	100.0	117.8	77.3	76.1
Total Water Available For Use	164.9	154.4	155.8	146.1	149.4	148.2
Distribution Input	146.7	145.5	144.1	140.7	137.5	136.9
Target Headroom	8.0	8.9	9.9	5.4	6.3	5.7
Supply Demand Balance	10.1	0.0	1.8	0.0	5.6	5.6

Table 10b: Final Plan demand forecast for DYCP conditions (with preferred demand management options)

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water delivered measured household	58.8	60.1	61.7	61.7	61.1	61.3
Water delivered unmeasured household	18.9	16.4	13.9	11.9	10.3	10.1
Total Leakage	18.8	18.1	17.7	16.8	15.7	14.7
Water delivered measured non-household	49.3	49.4	49.0	48.6	48.5	48.9
Water delivered unmeasured non-household	0.2	0.2	0.2	0.2	0.2	0.2
Distribution Input	146.7	145.5	144.1	140.7	137.5	136.9

10.1 DYCP BL supply demand summary: Lincolnshire Central

The zone is in balance.

- Demand Forecast: Final Plan household demand (measured and unmeasured) is forecast to change from 77.7 MI/d in 2025 to 71.4 MI/d in 2050, a percentage change of -8.1 %.
- Final Plan Leakage: is forecast to change from 18.8 MI/d in 2025 to 14.7 MI/d by 2050
- Final Plan Non-Household demand: is expected to change from 49.3 MI/d to 48.9 MI/d.
- Final Plan Distribution Input: is expected to change from 146.7 MI/d to 136.9 MI/d by 2050.





11. Supply Side Strategy



Lincolnshire Central

Table 11a: Total Water Available for use Baseline and Final Plan

	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
WAFU - BL	120.1	98.3	90.1	24.4	24.3
WAFU - FP	134.8	134.5	127.3	130.3	129.2

11.1 Supply side strategy options.

For details on the feasible options list for Lincolnshire Central WRZ please refer to the Supply-Side Option Development technical supporting document.

Figure 10 Water Available for Use (WAFU) - baseline (BL) and final plan (FP)

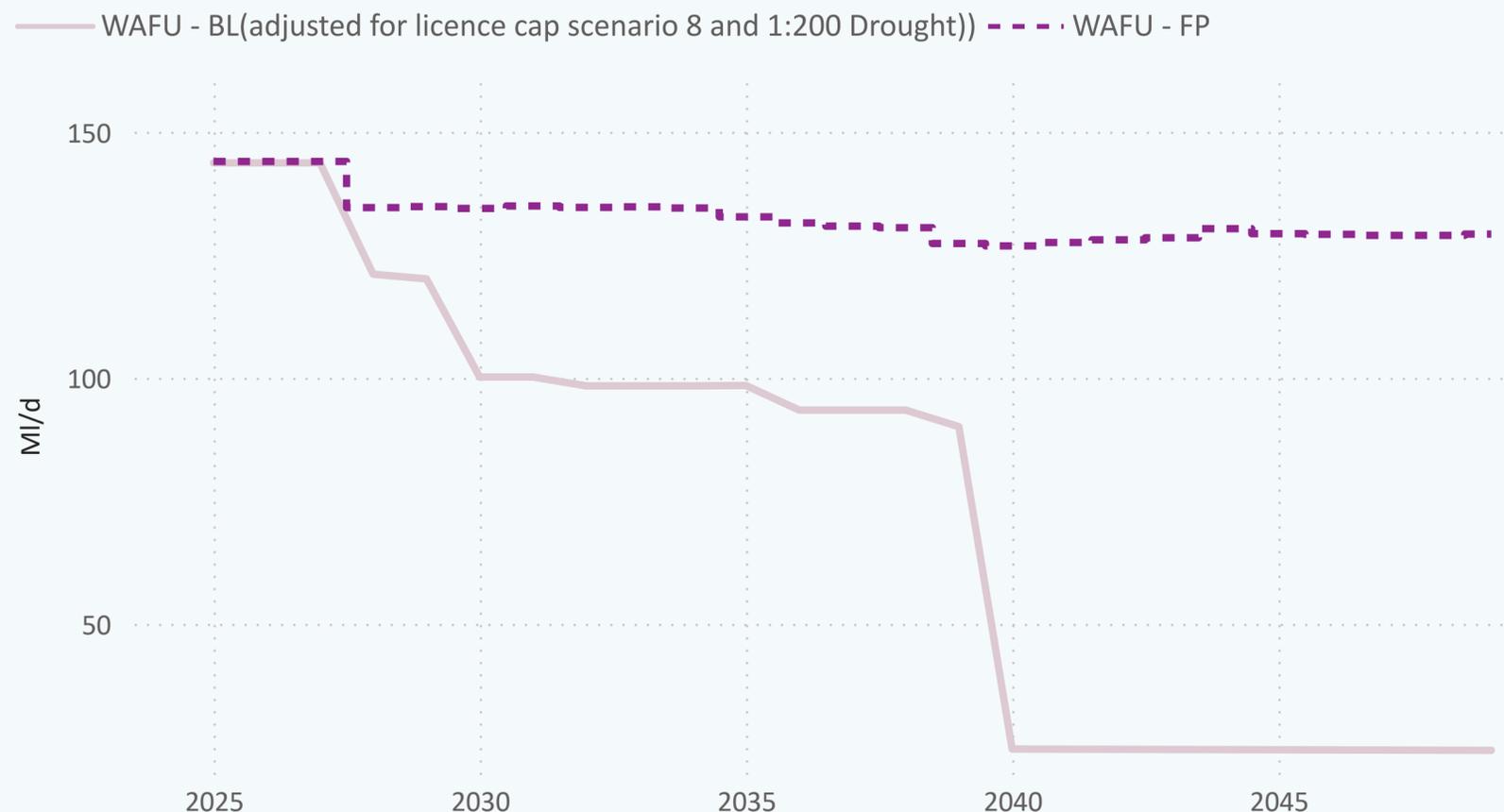


Table 11b: Preferred supply side options

Option ID	First Option Name
EE04	Adjustment to existing potable water export
EI05	Adjustment to existing potable water import
LC05	Adjustment for Licence cap scenario 8
LNC16	Ruthamford North to Lincolnshire Central potable transfer (20 MI/d)
LNC25	Lincolnshire East to Lincolnshire Central potable transfer (29 MI/d)
LNC28	Trent trade
LNC30	Hall WTW surface water enhancement





12. Non-Household consumption

Lincolnshire Central



Lincolnshire Central

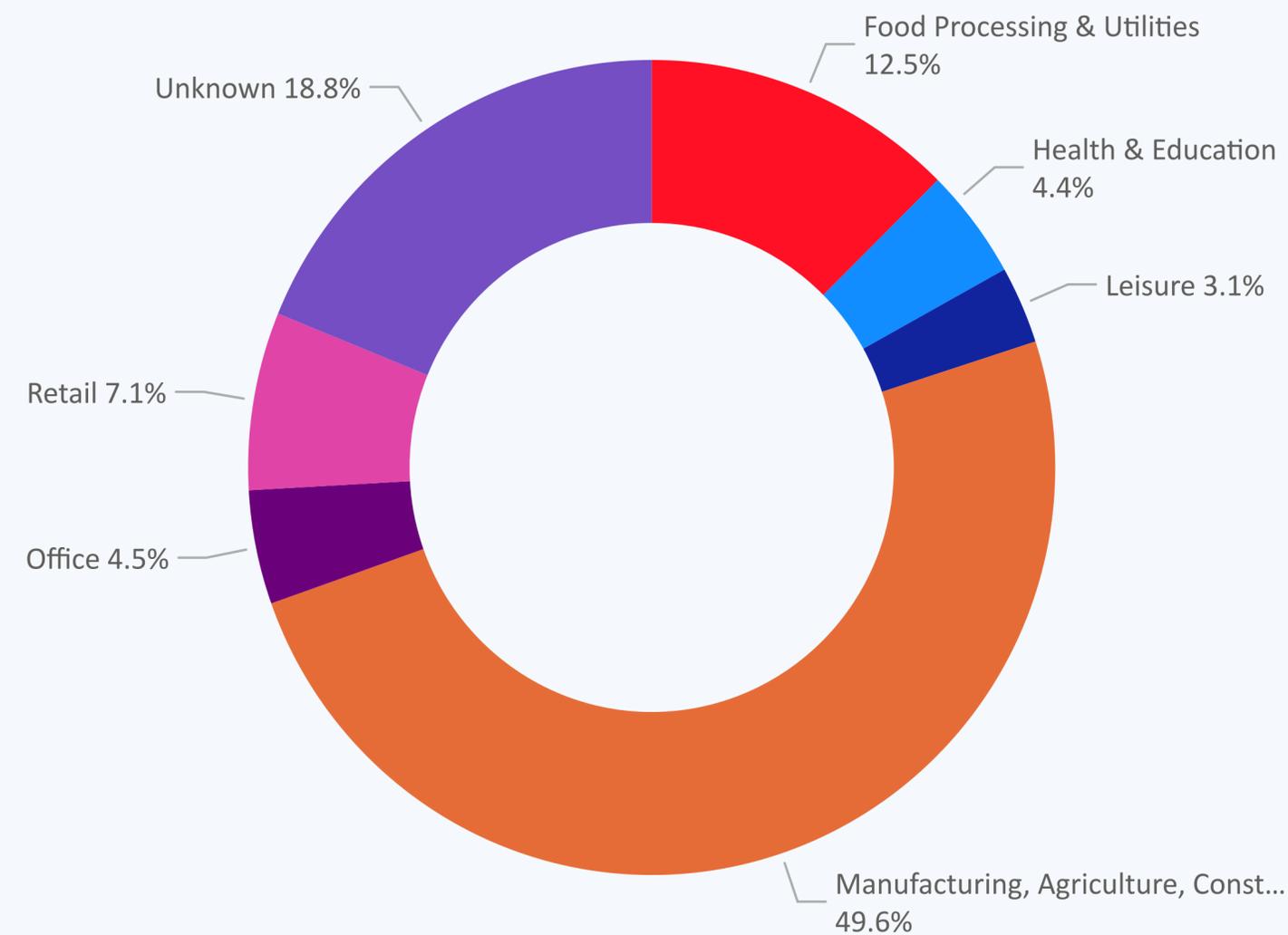
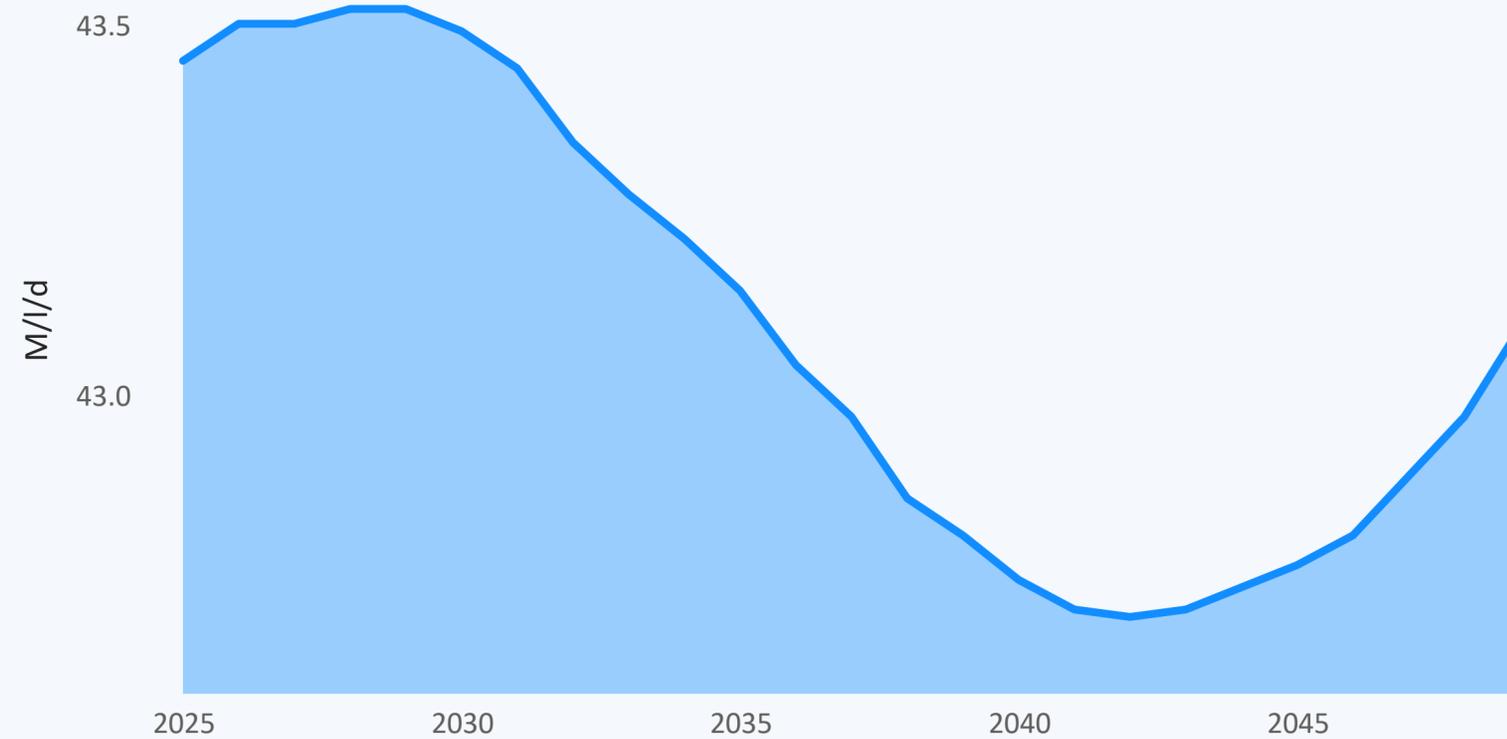


12.1 Non-Household demand Lincolnshire Central

In 2025, 43.5 MI/d of Non-Household demand (measured and unmeasured) is expected. In 2049 it is expected to be 42.9 MI/d, which is a -1.29% change between the years.

Figure 12: % Non-Household modelled sectors within resource zone

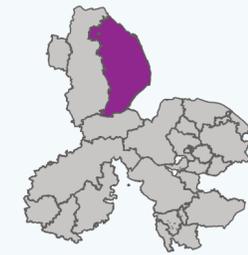
Figure 11: Non-Household demand forecast 2025-2050



3. Deployable Output summary

DYAA

Lincolnshire East



3.1 Resource Zone geography: Lincolnshire East:

The East Lincolnshire WRZ covers an area of 2785 sq. km, extending from Humber to the Wash and is based on the supply systems for Grimsby, Louth, Skegness, and Boston. The supplies are primarily groundwater abstractions from the Lincolnshire Chalk, Lincolnshire Limestone and Spilsby Sandstone. There is also surface water abstraction from the Louth Canal into Covenham pumped storage reservoir.

3.2

Note that there are no water sources within this zone.

Baseline deployable output (including 1:500 drought): *162.7 MI/d*

Deployable output reductions

Restoring sustainable abstraction (recent actual average): *-33.3 MI/d*

Reductions to achieve environmental destination (BAU+): *-16.7 MI/d* by 2040.

Climate change: *0.0 MI/d* by 2050.

Baseline deployable output reduces by a total of *-50.0 MI/d* by 2050 a reduction of 30.7%.

Table 3: supply characteristics (all values are MI/d)

	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
DO pre forecast changes	162.7	162.7	162.7	162.7	162.7
Change in DO due to climate change	0.0	0.0	0.0	0.0	0.0
DO reductions to restore sustainable abstraction	-11.5	-33.3	-33.3	-33.3	-33.3
DO reductions for Environmental Destination	0.0	0.0	0.0	-16.7	-16.7
Change in DO from drought measures	0.0	0.0	0.0	0.0	0.0
Final DO	151.2	129.4	129.4	112.7	112.7
Raw water losses (-ve)	8.2	6.9	6.9	6.9	6.9
Outage Allowance (-ve)	2.9	2.8	2.7	2.7	2.7
WAFU (own sources)	140.2	118.4	118.5	101.8	101.8
Net Transfers	-19.2	-14.3	-14.3	-14.3	-14.3
Other benefits	2.5	8.3	2.8	16.8	13.8
Total Water Available for Use	123.5	114.2	108.2	105.4	102.4

3.3 Baseline Deployable Output Information

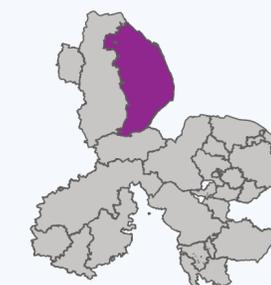
The baseline Deployable Output data shows the Environment Agency's preferred approach to reducing water use. It uses average licence limits from 2022–2024 for short-term licences and sets limits for permanent licences by 2030. A major drought impact (1 in 500 years) is included from 2025, not from 2039/2040 as preferred. These changes apply only to the baseline forecast.

In the final plan, we use a different approach. It includes licence limits chosen through a step-by-step process to bring in changes earlier. The 1 in 500 drought rule starts in 2039/2040 in that plan.

You can find more information in section 6 of the WRMP24 Decision Making technical document.



4. Population & Housing



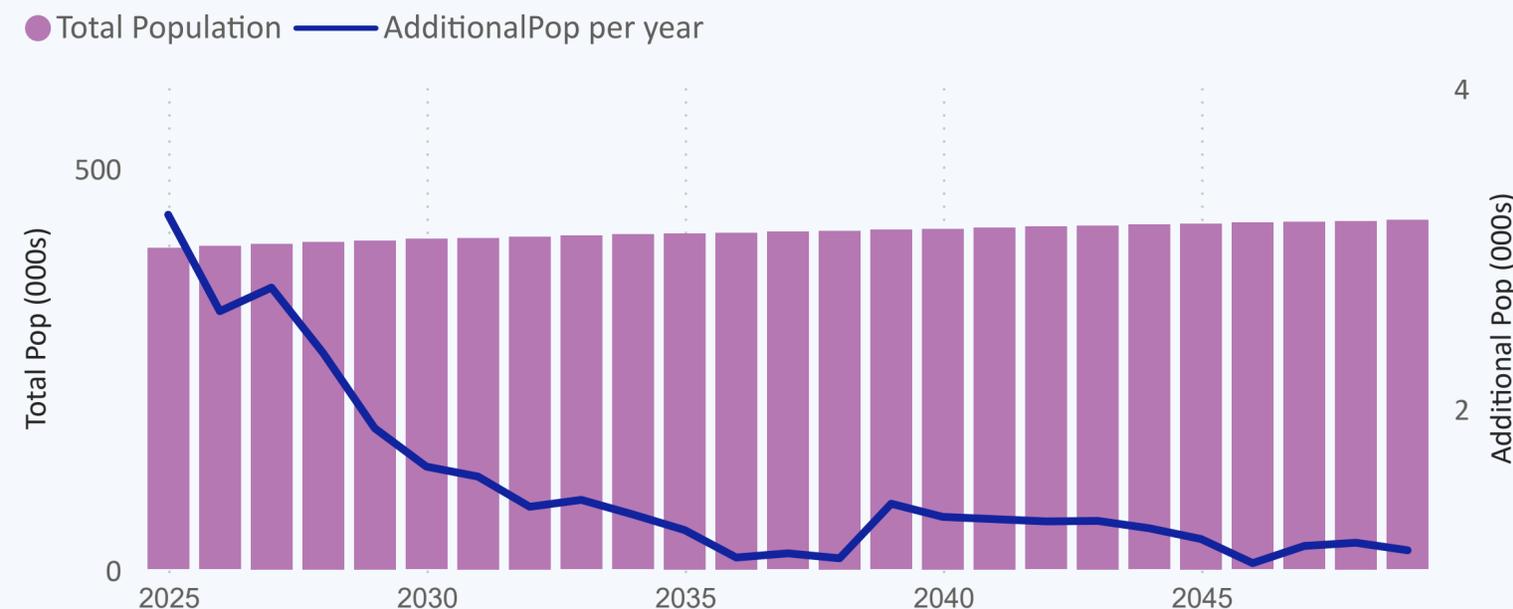
Lincolnshire East

4.1 Over the WRMP period, population in Lincolnshire East is set to increase from 399942 in 2025 to 434944 in 2049-50 - this is an increase of 8.8 % over the 25 years.

Table 4a: Population totals (cumulative) by AMP

Year	Total Population (000s)
2029-30 (end of AMP8)	409.528
2034-35 (end of AMP9)	416.906
2039-40 (end of AMP10)	422.798
2044-45 (end of AMP11)	429.290
2049-50 (end of AMP12)	434.944

Figure 2: Total Resource Zone Population

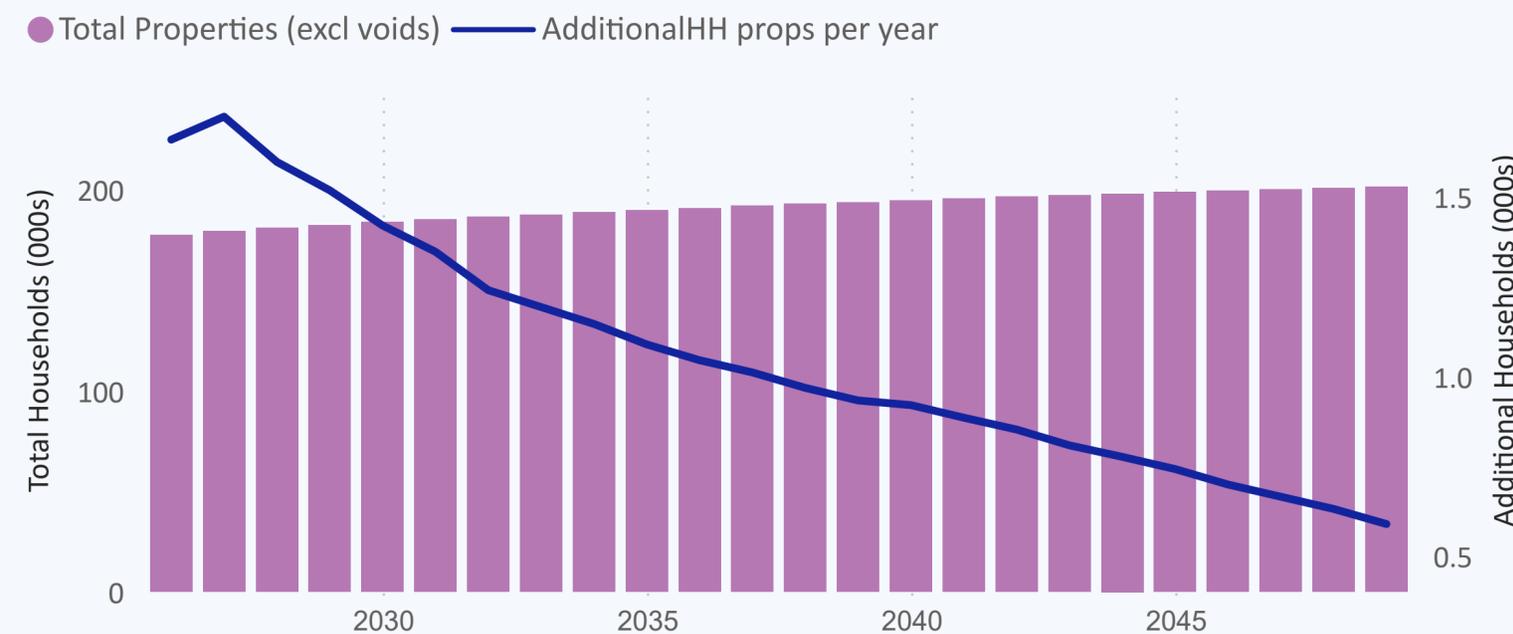


4.2 Over the WRMP period, property numbers in Lincolnshire East are set to increase from 175856 in 2025 to 201312 in 2049-50 - this is an increase of 14.5 % over the 25 years.

Table 4b: Property totals (cumulative) by AMP

Year	Total Properties-excl voids (000s)
2029-30 (end of AMP8)	182.353
2034-35 (end of AMP9)	188.699
2039-40 (end of AMP10)	193.745
2044-45 (end of AMP11)	197.986
2049-50 (end of AMP12)	201.312

Figure 3: Total Resource Zone Properties (excl. voids)



5. Baseline Supply Demand Balance DYAA

Lincolnshire East

Lincolnshire East

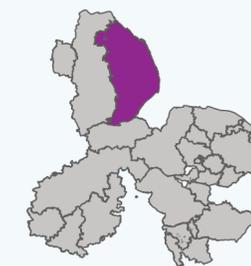


Figure 4: Lincolnshire East baseline supply demand balance to 2050 for Dry Year Annual Average conditions

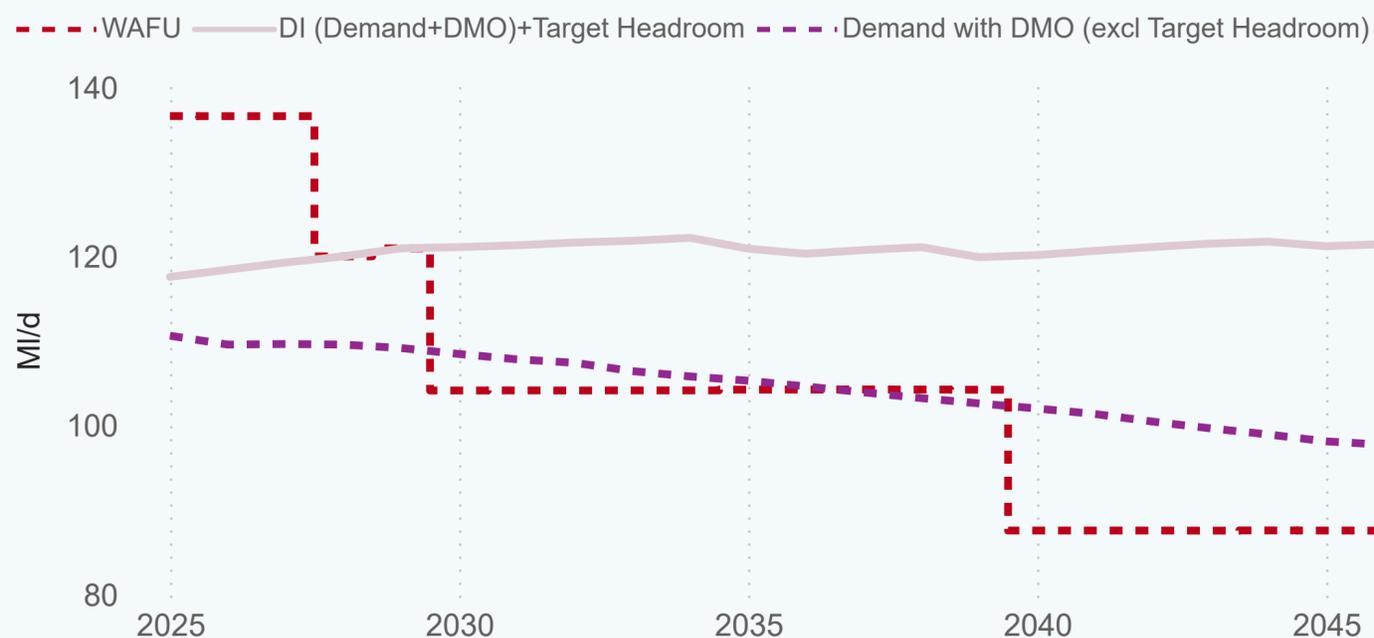


Table 5a: Baseline supply demand balance 2025 - 2050 for DYAA conditions

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water Available For Use	140.2	140.2	118.4	118.5	101.8	101.8
Net Transfers	3.6	19.2	14.3	14.3	14.3	14.3
Total Water Available For Use	136.6	120.9	104.1	104.2	87.6	87.5
Distribution Input	111.4	113.5	113.7	114.3	115.2	116.2
Target Headroom	6.2	7.4	8.4	5.6	6.5	6.0
Supply Demand Balance	19.0	0.0	-18.1	-15.7	-34.2	-34.7

Table 5b: Baseline demand forecast (without preferred demand management options)

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water delivered measured household	39.4	41.0	43.0	44.9	46.6	47.5
Water delivered unmeasured household	11.1	9.6	8.2	7.0	6.0	5.9
Total Leakage	22.8	22.7	22.7	22.7	22.7	22.7
Water delivered measured non-household	37.3	39.3	38.9	38.8	39.0	39.3
Water delivered unmeasured non-household	0.2	0.2	0.2	0.2	0.2	0.2
Distribution Input	111.4	113.5	113.7	114.3	115.2	116.2

5.1 DYAA BL supply demand summary: Lincolnshire East

Baseline Supply Demand Balance: This zone is expected to go into deficit by 2029 (under the preferred baseline scenario - as described in section 3.3).

- Demand Forecast: Baseline household demand (measured and unmeasured) is forecast to change from 50.5 MI/d in 2025 to 53.3 MI/d in 2050, a percentage change of 5.7 %.
- Baseline Leakage: is forecast to change from 22.8 MI/d in 2025 to 22.7 MI/d by 2050.
- Baseline Non-Household demand: is expected to change from 37.3 MI/d to 39.3 MI/d.
- Baseline Distribution Input: is expected to change from 111.4 MI/d to 116.2 MI/d by 2050.

Nb. 'Deficit' is one outcome of the calculation WAFU minus Distribution Input (including Target Headroom).

6. Baseline Supply Demand Balance DYCP

Lincolnshire East

Lincolnshire East

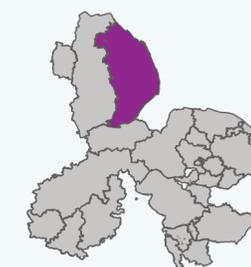


Figure 5: Lincolnshire East baseline supply demand balance to 2050 for Dry Year Critical Period conditions

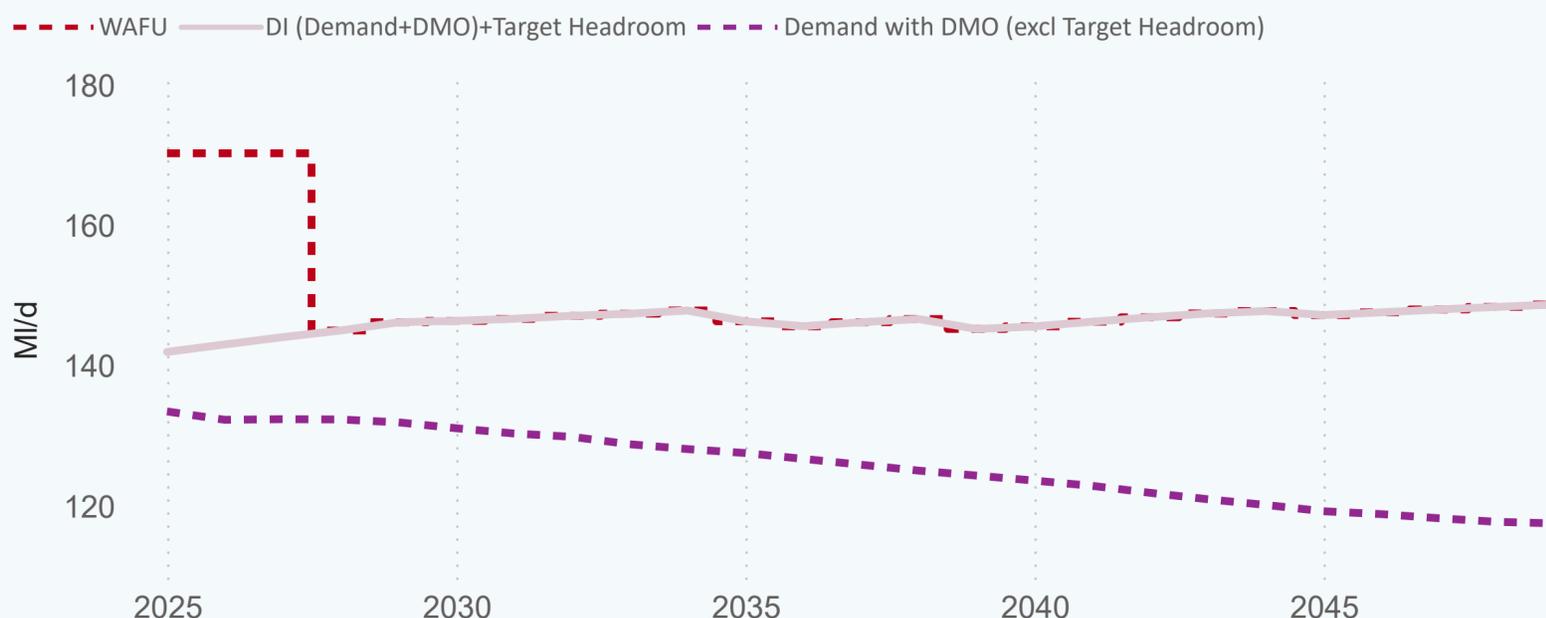


Table 6b: Baseline demand forecast with DYCP conditions (without preferred demand management options)

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water delivered measured household	50.0	52.2	54.9	57.5	59.9	61.3
Water delivered unmeasured household	14.6	12.7	10.8	9.2	8.0	7.8
Total Leakage	22.8	22.7	22.7	22.7	22.7	22.7
Water delivered measured non-household	46.2	48.6	48.2	48.0	48.3	48.6
Water delivered unmeasured non-household	0.2	0.2	0.2	0.2	0.2	0.2
Distribution Input	134.4	137.1	137.5	138.4	139.8	141.3

Table 6a: Baseline supply demand balance 2025 - 2050 for DYCP conditions

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water Available For Use	173.9	173.9	173.9	173.9	173.9	173.9
Net Transfers	3.6	27.7	26.0	28.6	26.1	25.2
Total Water Available For Use	170.3	146.2	147.9	145.2	147.8	148.7
Distribution Input	134.4	137.1	137.5	138.4	139.8	141.3
Target Headroom	7.6	9.1	10.4	6.9	8.0	7.4
Supply Demand Balance	28.3	0.0	0.0	0.0	0.0	0.0

6.1 DYCP BL supply demand summary: Lincolnshire East

Baseline Supply Demand balance: This zone is not expected to go into deficit

- Demand Forecast: Baseline household demand (measured and unmeasured) is forecast to change from 64.6 MI/d in 2025 to 69.1 MI/d in 2050, a percentage change of 7.0 %.
- Baseline Leakage: is forecast to change from 22.8 MI/d in 2025 to 22.7 MI/d by 2050.
- Baseline Non-Household demand: is expected to change from 46.2 MI/d to 48.6 MI/d.
- Baseline Distribution Input: is expected to change from 134.4 MI/d to 141.3 MI/d by 2050.

Nb. 'Deficit' is one outcome of the calculation WAFU minus Distribution Input (including Target Headroom).



7. Demand forecast and PCC



Lincolnshire East

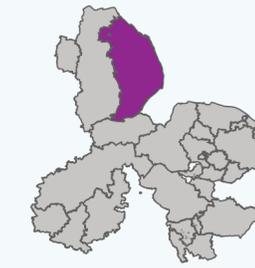


Figure 6: Lincolnshire East DYAA DI with and without demand management strategy

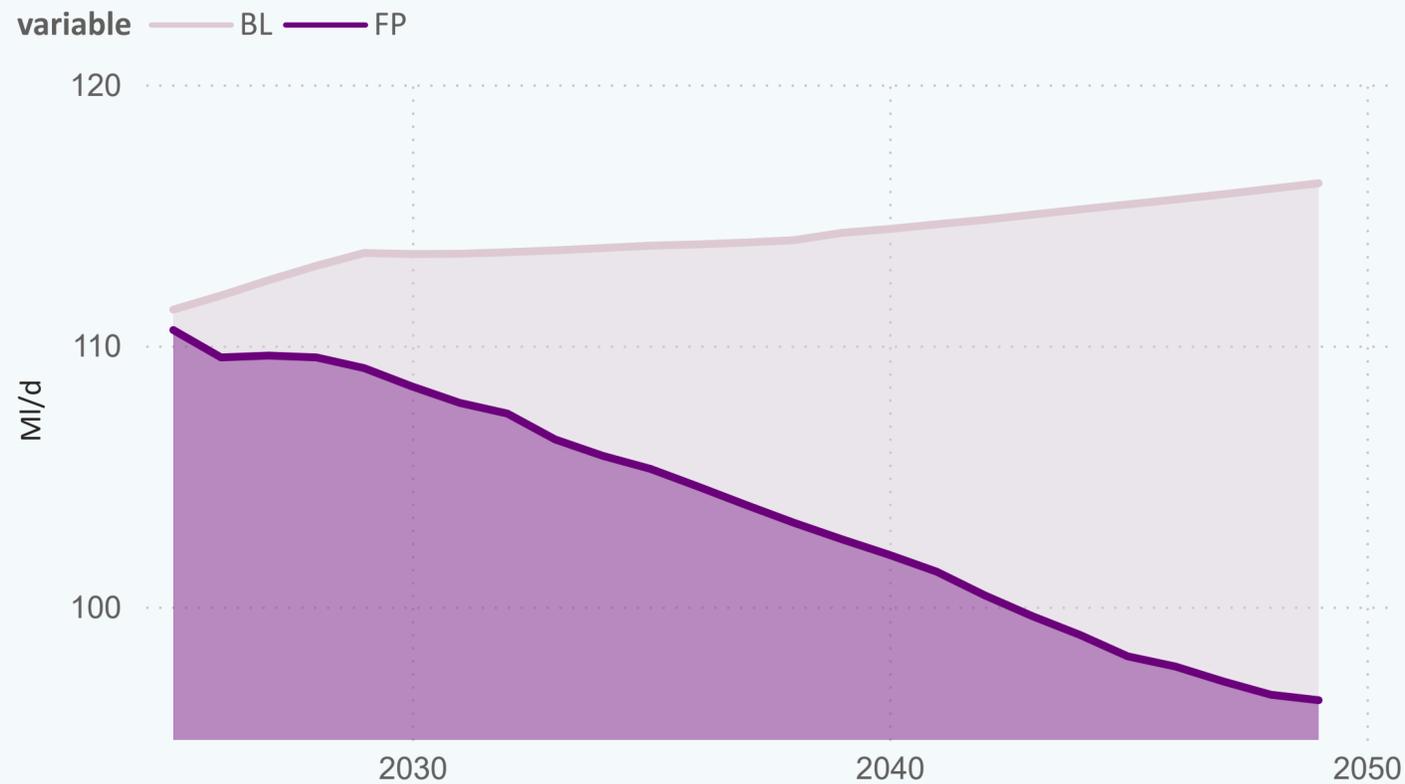


Table 7a: Demand - baseline and final plan

variable	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
BL	113.5	113.7	114.3	115.2	116.2
FP	109.1	105.8	102.6	98.9	96.4

7.2 Demand Lincolnshire East (see Table 7a)

Baseline demand is expected to increase from 111.4 (MI/d) in 2025 to 116.2 (MI/d) in 2050. With demand management options in place, demand is expected to be 96.4 (MI/d).

7.1 PCC Lincolnshire East (see Table 7b)

Per Capita Consumption (PCC) in the base year 2025/26 is 114.1 (l/h/d) measured and 141.1 (l/h/d) unmeasured.

The weighted average PCC (l/h/d) comes in at 118.9 (l/h/d) in 2025/26. This is forecast to fall to 96.4 (l/h/d) in the Final Plan forecast as demand management option savings are realised and customers switch from unmeasured to measured status

Table 7b: DMO strategy Final Plan

	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
BL demand forecast(DYAA)	116.9	116.4	116.4	116.3	116.4
FP demand forecast(DYAA)	112.7	109.2	104.2	98.9	96.4
% change BL to FP	-3.7%	-6.2%	-10.5%	-15.0%	-17.2%



8. Demand management options

Lincolnshire East



8.1 Regional overview:

Across the entirety of the Anglian Water region our demand management strategy will comprise three strongly interlinked programs:

Water metering program:

- We plan to complete our smart meter rollout, replacing all existing meters over 10 years (two AMPs). By 2025, 1.1 million smart meters will be installed across Anglian Water. These meters will give customers better insight into their water use and help us guide behaviour change. They will also improve our ability to detect leaks, cutting down plumbing losses and supply pipe leaks.

Leakage reduction

- Our goal is to cut leakage by over 45 million litres per day between 2025 and 2050. This builds on our current programme, which will reduce leakage by 27 million litres per day (14%) by 2025 as part of AMP7

Water efficiency measures

- New tools and actions will support the careful use of water. Our updated plans include promoting smart devices, expanding our Multi-utility web portal, offering garden tips, and helping vulnerable customers with plumbing and supply pipe issues. We'll also run community reward schemes. For non-household customers, we've added water-saving visits and leak reduction actions to our revised draft WRMP24.

Figure 7: DMO strategy Final Plan for Lincolnshire East

For full chart key see table below

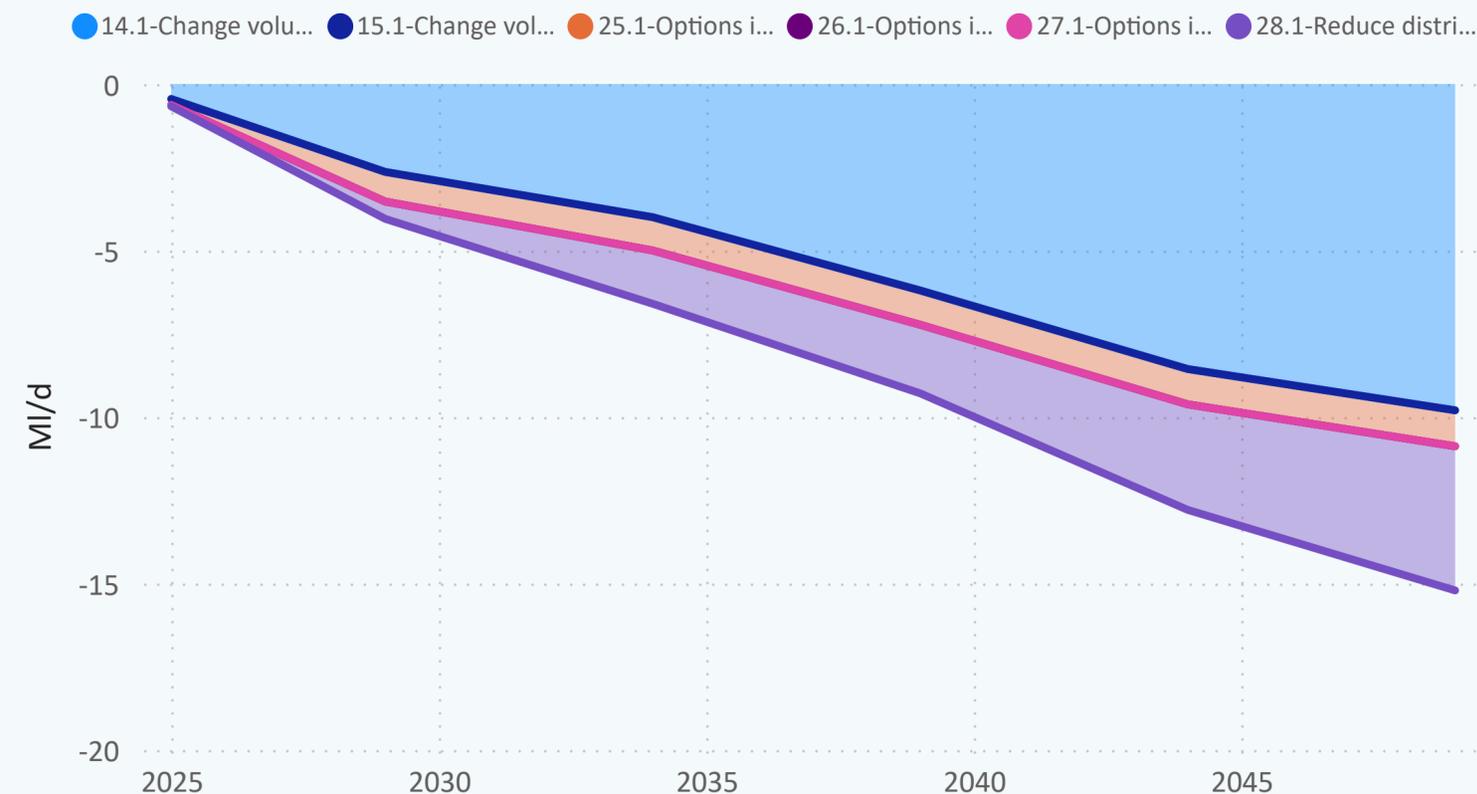


Table 8: DMO strategy Final Plan for Lincolnshire East

	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
14.1-Change volume delivered to measured households(-ve)	-2.6	-4.0	-6.2	-8.6	-9.8
15.1-Change volume delivered to unmeasured households(-ve)	0.0	0.0	0.0	0.0	0.0
25.1-Options impacting on measured Household - USPL (-ve)	-0.9	-1.0	-1.0	-1.1	-1.1
26.1-Options impacting on unmeasured Household - USPL (-ve)	0.0	0.0	0.0	0.0	0.0
27.1-Options impacting on Void properties - USPL (-ve)	0.0	0.0	0.0	0.0	0.0
28.1-Reduce distribution losses (-ve)	-0.5	-1.6	-2.1	-3.2	-4.3





9. Final Plan Supply Demand Balance DYAA

Lincolnshire East

Lincolnshire East



Figure 8: Lincolnshire East final plan SDB to 2050 for Dry Year Annual Average conditions

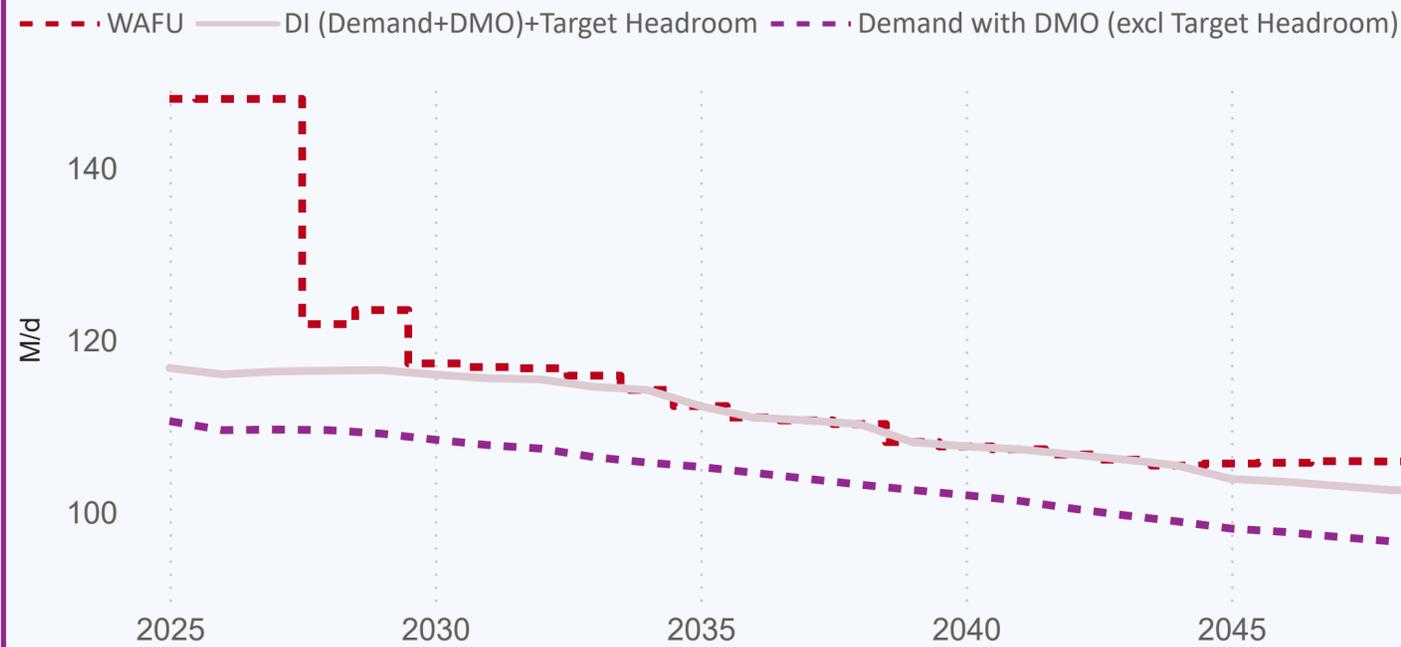


Table 9a: final plan SDB to 2050 for Dry Year conditions

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water Available For Use	151.7	142.7	128.5	122.4	119.7	116.7
Net Transfers	3.6	19.2	14.3	14.3	14.3	14.3
Total Water Available For Use	148.1	123.5	114.2	108.2	105.4	102.4
Distribution Input	110.6	109.1	105.8	102.6	98.9	96.4
Target Headroom	6.2	7.4	8.4	5.6	6.5	6.0
Supply Demand Balance	31.3	7.0	0.0	0.0	0.0	0.0

Table 9b: Final Plan demand forecast for DYAA conditions (with preferred demand management options)

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water delivered measured household	38.9	38.4	39.0	38.7	38.1	37.7
Water delivered unmeasured household	11.1	9.6	8.2	7.0	6.0	5.9
Total Leakage	22.6	21.3	20.0	19.6	18.4	17.2
Water delivered measured non-household	37.0	38.0	36.6	35.3	34.4	33.6
Water delivered unmeasured non-household	0.2	0.2	0.2	0.2	0.2	0.2
Distribution Input	110.6	109.1	105.8	102.6	98.9	96.4

9.1 DYAA FP supply demand summary: Lincolnshire East

The zone is in balance.

- Demand Forecast: Final Plan household demand (measured and unmeasured) is forecast to change from 50.0 MI/d in 2025 to 43.5 MI/d in 2050, a percentage change of -12.9 %.
- Final Plan Leakage is forecast to change from 22.6 MI/d in 2025 to 17.2 MI/d by 2050.
- Final Plan Non-Household demand is expected to change from 37.0 MI/d to 33.6 MI/d.
- Final Plan Distribution Input is expected to change from 110.6 MI/d to 96.4 MI/d by 2050.



10. Final Plan Supply Demand Balance DYCP

Lincolnshire East

Lincolnshire East



Figure 9: Lincolnshire East baseline supply demand balance to 2050 for Dry Year Critical Period conditions

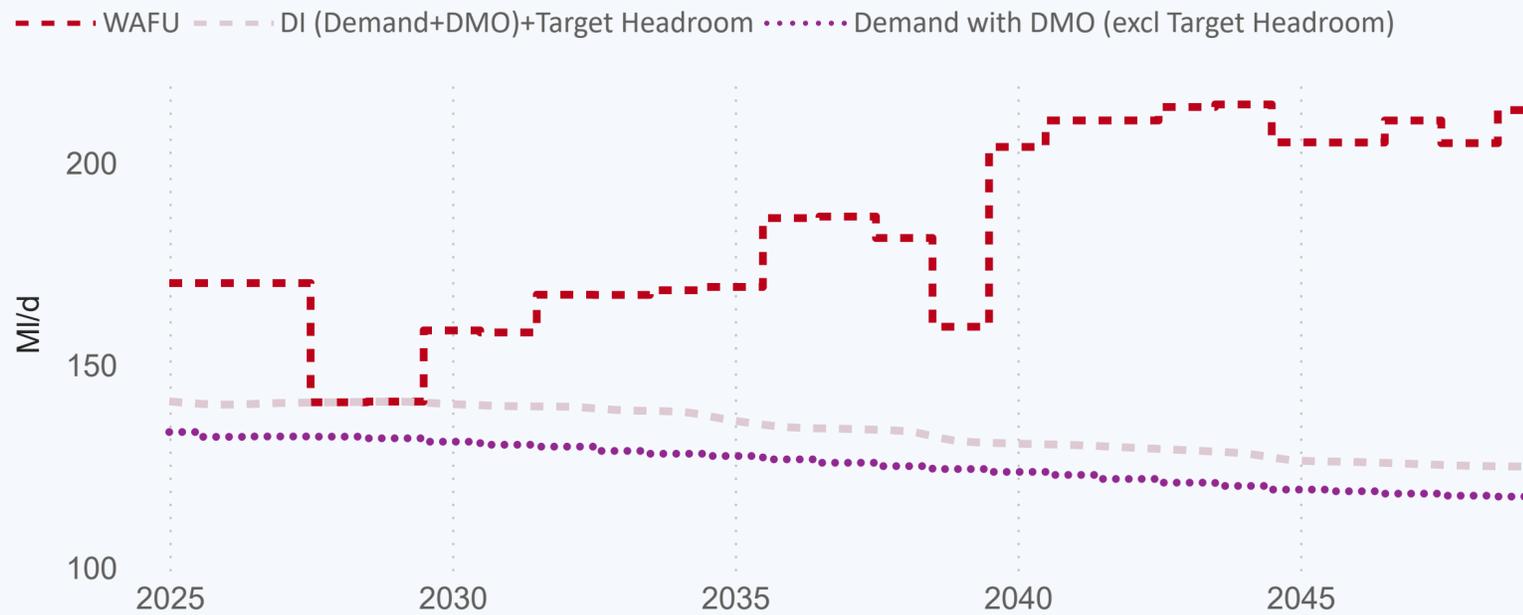


Table 10a: Final Plan supply demand balance 2025 - 2050 for DYCP conditions

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water Available For Use	173.9	173.9	195.7	190.0	240.0	240.0
Net Transfers	3.6	32.9	27.2	30.5	25.6	27.0
Total Water Available For Use	170.3	141.0	168.5	159.5	214.4	213.0
Distribution Input	133.5	131.9	128.1	124.3	120.2	117.5
Target Headroom	7.6	9.1	10.4	6.9	8.0	7.4
Supply Demand Balance	29.2	0.0	30.0	28.3	86.2	88.1

Table 10b: Final Plan demand forecast for DYCP conditions (with preferred demand management options)

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water delivered measured household	49.5	49.1	50.1	49.8	49.1	48.8
Water delivered unmeasured household	14.6	12.7	10.8	9.2	8.0	7.8
Total Leakage	22.6	21.3	20.0	19.6	18.4	17.2
Water delivered measured non-household	45.9	47.1	45.3	43.8	42.6	41.6
Water delivered unmeasured non-household	0.2	0.2	0.2	0.2	0.2	0.2
Distribution Input	133.5	131.9	128.1	124.3	120.2	117.5

10.1 DYCP BL supply demand summary: Lincolnshire East

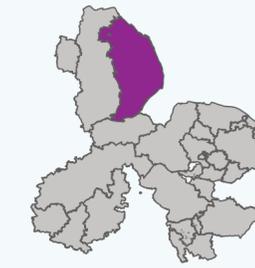
The zone is in balance.

- Demand Forecast: Final Plan household demand (measured and unmeasured) is forecast to change from 64.1 MI/d in 2025 to 56.6 MI/d in 2050, a percentage change of -11.6 %.
- Final Plan Leakage: is forecast to change from 22.6 MI/d in 2025 to 17.2 MI/d by 2050
- Final Plan Non-Household demand: is expected to change from 45.9 MI/d to 41.6 MI/d.
- Final Plan Distribution Input: is expected to change from 133.5 MI/d to 117.5 MI/d by 2050.





11. Supply Side Strategy



Lincolnshire East

Table 11a: Total Water Available for use Baseline and Final Plan

	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
WAFU - BL	132.4	126.0	104.2	87.6	87.5
WAFU - FP	123.5	114.2	108.2	105.4	102.4

11.1 Supply side strategy options.

For details on the feasible options list for Lincolnshire East WRZ please refer to the Supply-Side Option Development technical supporting document.

Figure 10 Water Available for Use (WAFU) - baseline (BL) and final plan (FP)

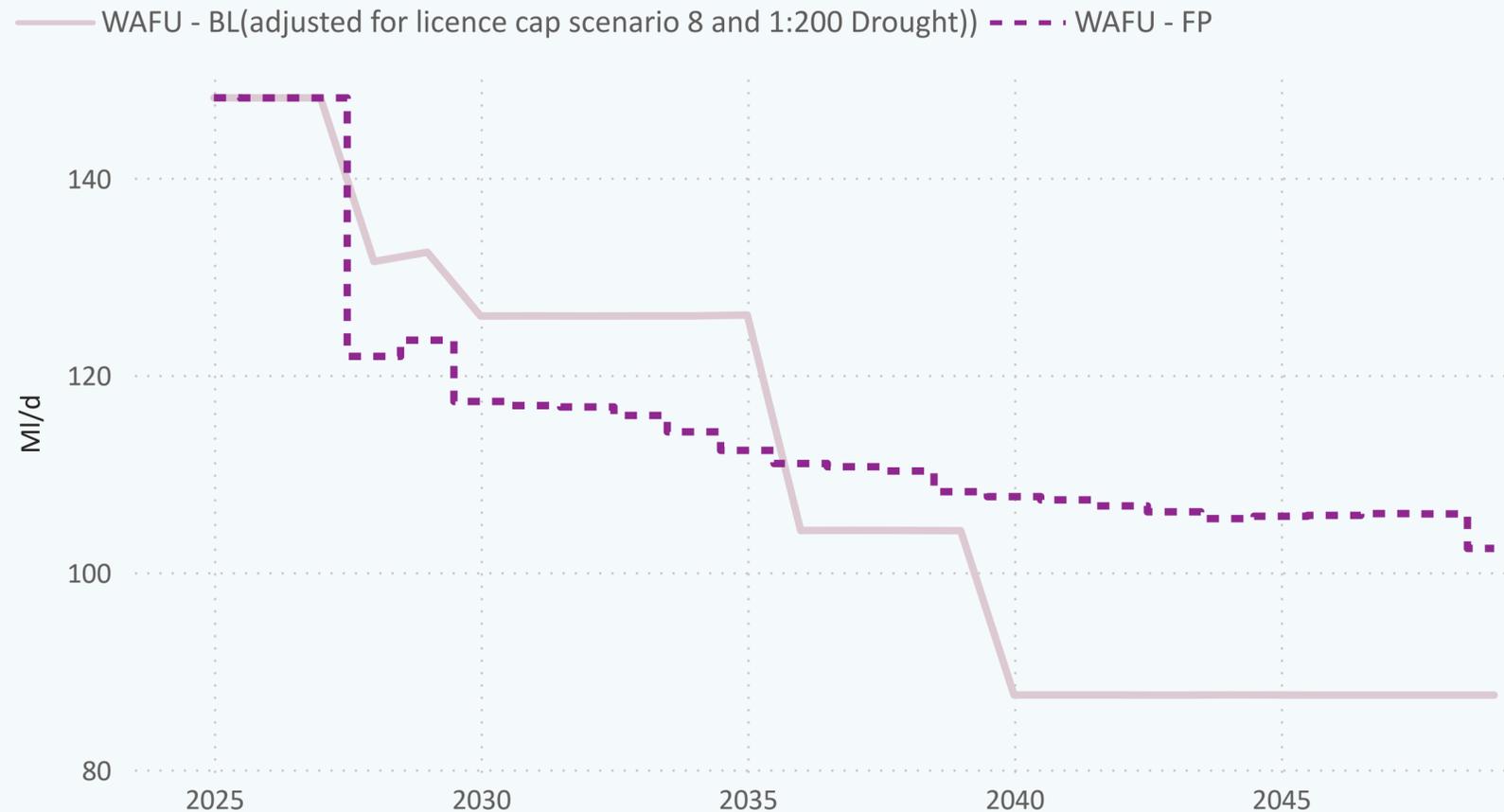


Table 11b: Preferred supply side options

Option ID	First Option Name
EE05	Adjustment to existing potable water export
LC06	Adjustment for Licence cap scenario 8
LNE11	Lincolnshire East Groundwater enhancement
LNE12	Lincolnshire East Surface Water enhancement
LNE3	Lincolnshire East WTW backwash water recovery
LNE6	Mablethorpe desalination Seawater (50 MI/d)



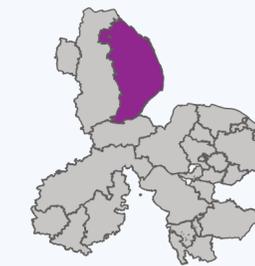


12. Non-Household consumption

Lincolnshire East



Lincolnshire East

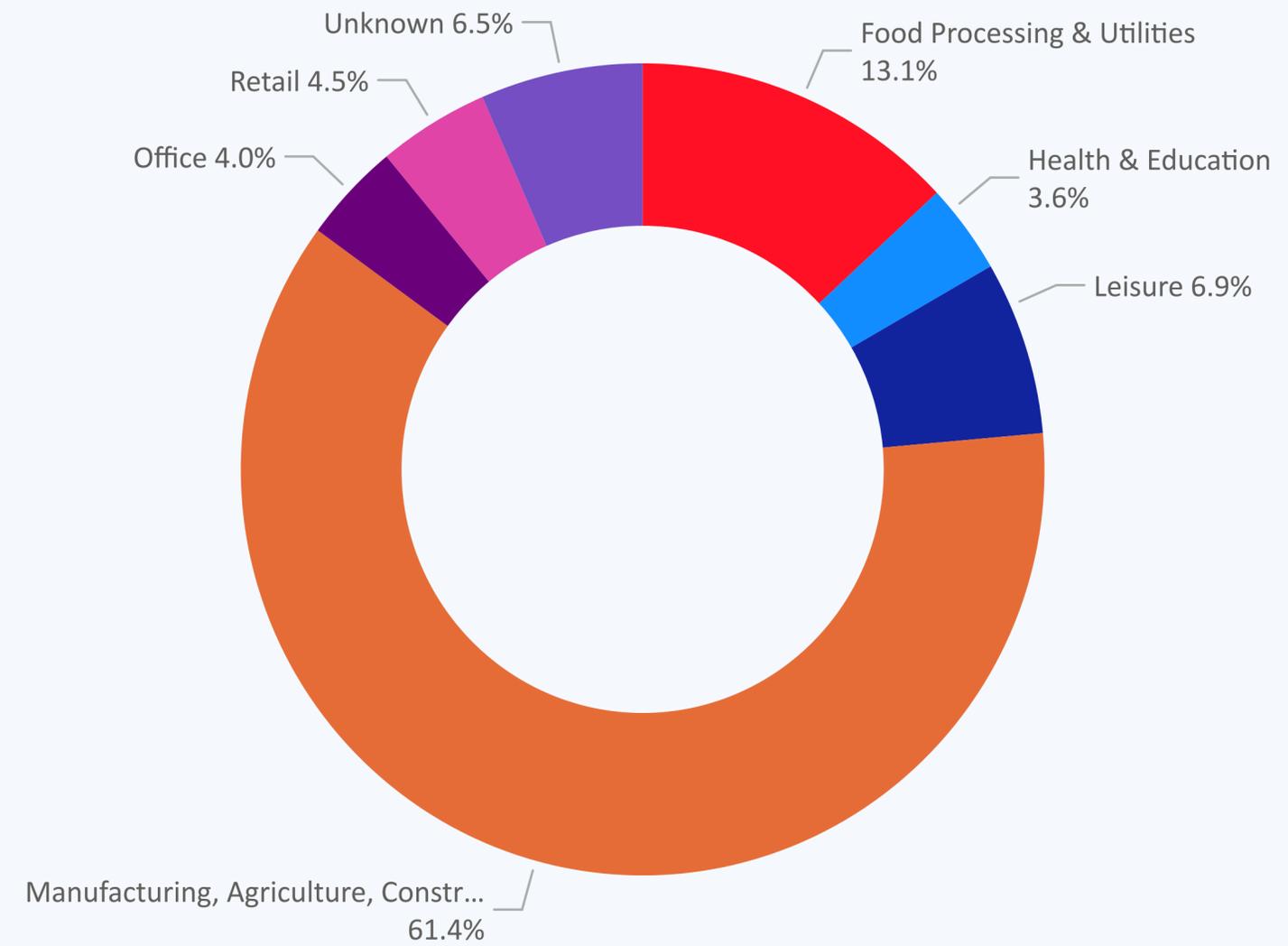
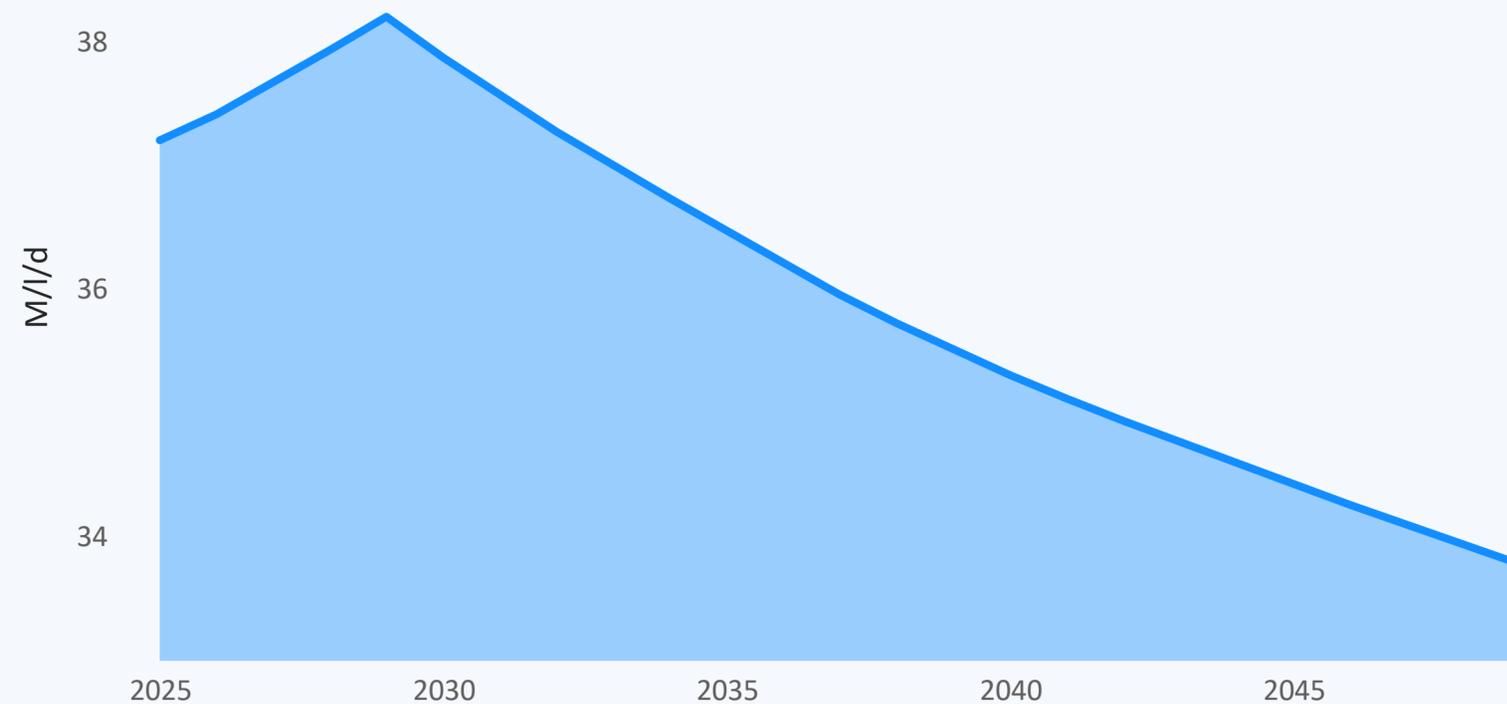


12.1 Non-Household demand Lincolnshire East

In 2025, 37.2 MI/d of Non-Household demand (measured and unmeasured) is expected. In 2049 it is expected to be 33.6 MI/d, which is a -9.65% change between the years.

Figure 12: % Non-Household modelled sectors within resource zone

Figure 11: Non-Household demand forecast 2025-2050



3. Deployable Output summary

DYAA

Lincolnshire Retford and Gainsborough



3.1 Resource Zone geography: Lincolnshire Retford and Gainsborough:

The LNN WRZ covers an area of 494 sq. km and lies to the west of the River Trent. The zone is based on the supply systems for Gainsborough and Retford. Customers in the zone receive groundwater abstracted from the Sherwood Sandstone aquifer.

3.2

Note that there are no water sources within this zone.

Baseline deployable output (including 1:500 drought): *24.7 MI/d*

Deployable output reductions

Restoring sustainable abstraction (recent actual average): *-6.3 MI/d*

Reductions to achieve environmental destination (BAU+): *0.0 MI/d*.

Climate change: *0.0 MI/d* by 2050.

Baseline deployable output reduces by a total of *-6.3 MI/d* by 2050 a reduction of 25.5%.

Table 3: supply characteristics (all values are MI/d)

	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
DO pre forecast changes	24.7	24.7	24.7	24.7	24.7
Change in DO due to climate change	0.0	0.0	0.0	0.0	0.0
DO reductions to restore sustainable abstraction	-3.6	-6.3	-6.3	-6.3	-6.3
DO reductions for Environmental Destination	0.0	0.0	0.0	0.0	0.0
Change in DO from drought measures	0.0	0.0	0.0	0.0	0.0
Final DO	21.1	18.4	18.4	18.4	18.4
Raw water losses (-ve)	1.4	1.4	1.4	1.4	1.4
Outage Allowance (-ve)	0.1	0.1	0.1	0.1	0.1
WAFU (own sources)	19.6	16.9	17.0	17.0	17.0
Net Transfers	0.0	0.0	0.0	0.0	0.0
Other benefits	3.6	3.4	0.7	0.7	0.7
Total Water Available for Use	23.2	20.3	18.8	18.1	17.9

3.3 Baseline Deployable Output Information

The baseline Deployable Output data shows the Environment Agency's preferred approach to reducing water use. It uses average licence limits from 2022–2024 for short-term licences and sets limits for permanent licences by 2030. A major drought impact (1 in 500 years) is included from 2025, not from 2039/2040 as preferred. These changes apply only to the baseline forecast.

In the final plan, we use a different approach. It includes licence limits chosen through a step-by-step process to bring in changes earlier. The 1 in 500 drought rule starts in 2039/2040 in that plan.

You can find more information in section 6 of the WRMP24 Decision Making technical document.



4. Population & Housing



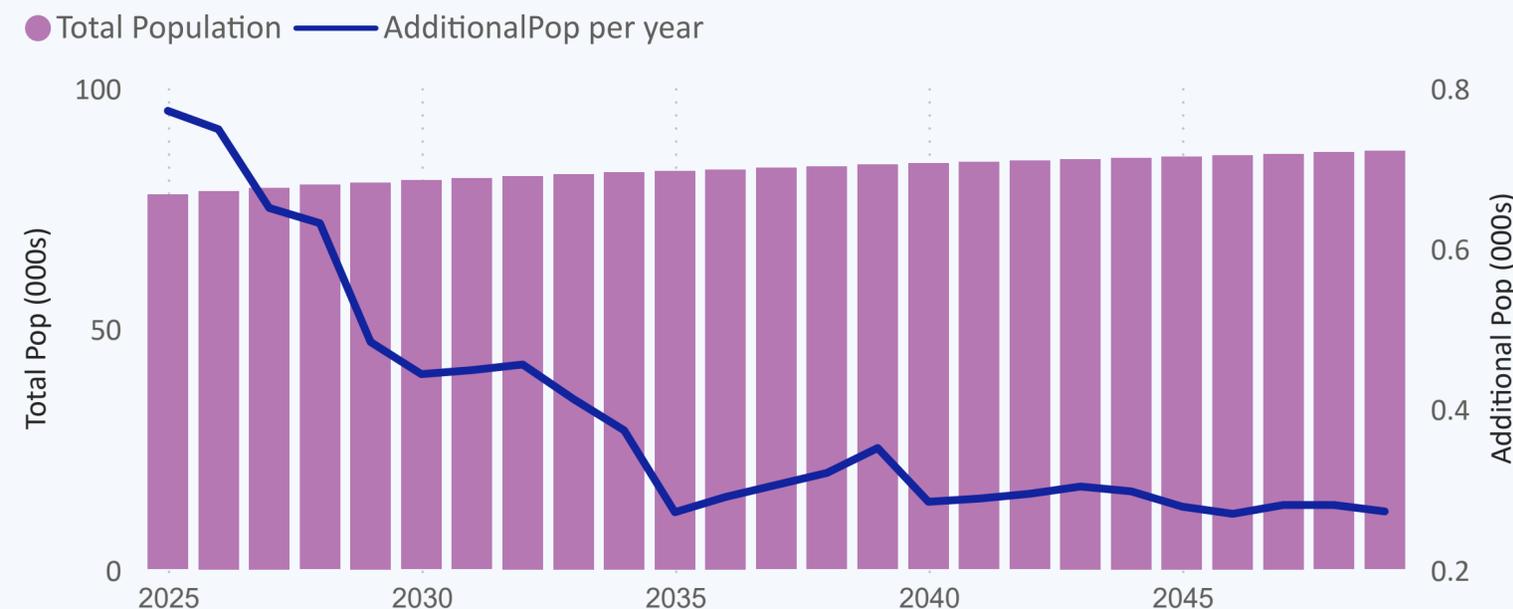
Lincolnshire Retford and Gainsborough

4.1 Over the WRMP period, population in **Lincolnshire Retford and Gainsborough** is set to increase from **77779** in 2025 to **86804** in 2049-50 - this is an increase of **11.6 %** over the 25 years.

Table 4a: Population totals (cumulative) by AMP

Year	Total Population (000s)
2029-30 (end of AMP8)	80.291
2034-35 (end of AMP9)	82.422
2039-40 (end of AMP10)	83.959
2044-45 (end of AMP11)	85.425
2049-50 (end of AMP12)	86.804

Figure 2: Total Resource Zone Population

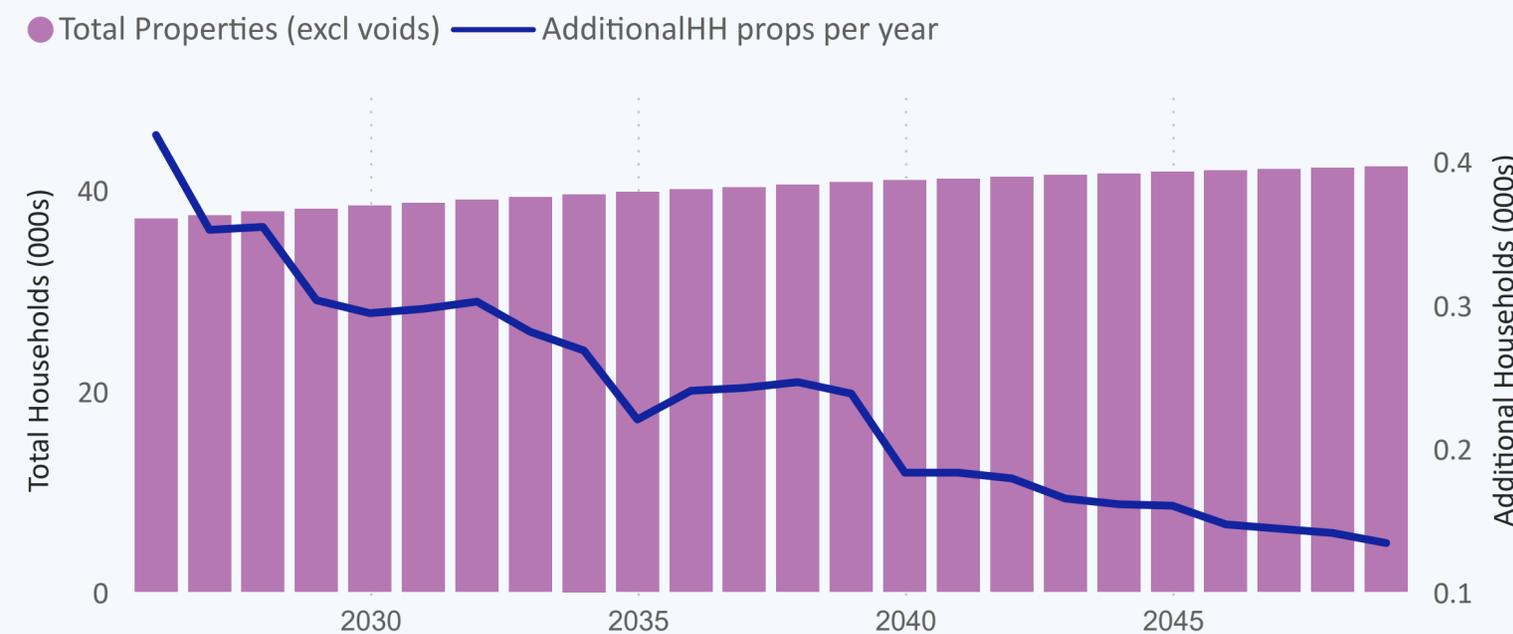


4.2 Over the WRMP period, property numbers in **Lincolnshire Retford and Gainsborough** are set to increase from **36664** in 2025 to **42316** in 2049-50 - this is an increase of **15.4 %** over the 25 years.

Table 4b: Property totals (cumulative) by AMP

Year	Total Properties-excl voids (000s)
2029-30 (end of AMP8)	38.091
2034-35 (end of AMP9)	39.533
2039-40 (end of AMP10)	40.719
2044-45 (end of AMP11)	41.590
2049-50 (end of AMP12)	42.316

Figure 3: Total Resource Zone Properties (excl. voids)



5. Baseline Supply Demand Balance DYAA

Lincolnshire Retford and Gainsborough



Figure 4: Lincolnshire Retford and Gainsborough baseline supply demand balance to 2050 for Dry Year Annual Average conditions

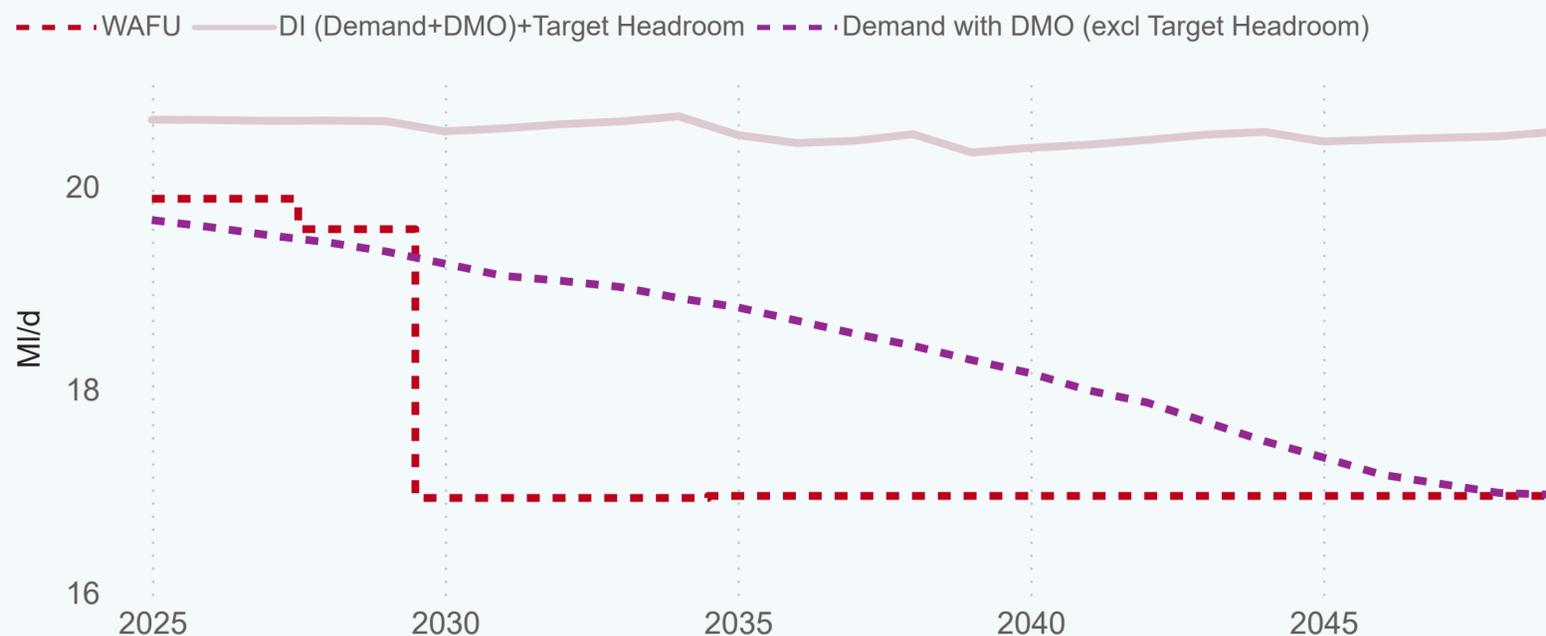


Table 5a: Baseline supply demand balance 2025 - 2050 for DYAA conditions

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water Available For Use	19.6	19.6	16.9	17.0	17.0	17.0
Net Transfers	0.3	0.0	0.0	0.0	0.0	0.0
Total Water Available For Use	19.9	19.6	16.9	17.0	17.0	17.0
Distribution Input	19.8	19.8	19.8	19.9	19.9	20.1
Target Headroom	0.9	0.9	0.9	0.5	0.6	0.5
Supply Demand Balance	-0.8	-1.1	-3.8	-3.4	-3.6	-3.6

Table 5b: Baseline demand forecast (without preferred demand management options)

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water delivered measured household	8.3	8.9	9.6	10.2	10.7	11.0
Water delivered unmeasured household	3.7	3.1	2.6	2.2	1.9	1.7
Total Leakage	3.2	3.1	3.1	3.1	3.1	3.1
Water delivered measured non-household	4.5	4.4	4.3	4.1	4.0	4.0
Water delivered unmeasured non-household	0.0	0.0	0.0	0.0	0.0	0.0
Distribution Input	19.8	19.8	19.8	19.9	19.9	20.1

5.1 DYAA BL supply demand summary: Lincolnshire Retford and Gainsborough

Baseline Supply Demand Balance: This zone is expected to go into deficit by 2025 (under the preferred baseline scenario - as described in section 3.3).

- Demand Forecast: Baseline household demand (measured and unmeasured) is forecast to change from 12.0 MI/d in 2025 to 12.8 MI/d in 2050, a percentage change of 6.9 %.
- Baseline Leakage: is forecast to change from 3.2 MI/d in 2025 to 3.1 MI/d by 2050.
- Baseline Non-Household demand: is expected to change from 4.5 MI/d to 4.0 MI/d.
- Baseline Distribution Input: is expected to change from 19.8 MI/d to 20.1 MI/d by 2050.

Nb. 'Deficit' is one outcome of the calculation WAFU minus Distribution Input (including Target Headroom).

6. Baseline Supply Demand Balance DYCP

Lincolnshire Retford and Gainsborough



Figure 5: Lincolnshire Retford and Gainsborough baseline supply demand balance to 2050 for Dry Year Critical Period conditions

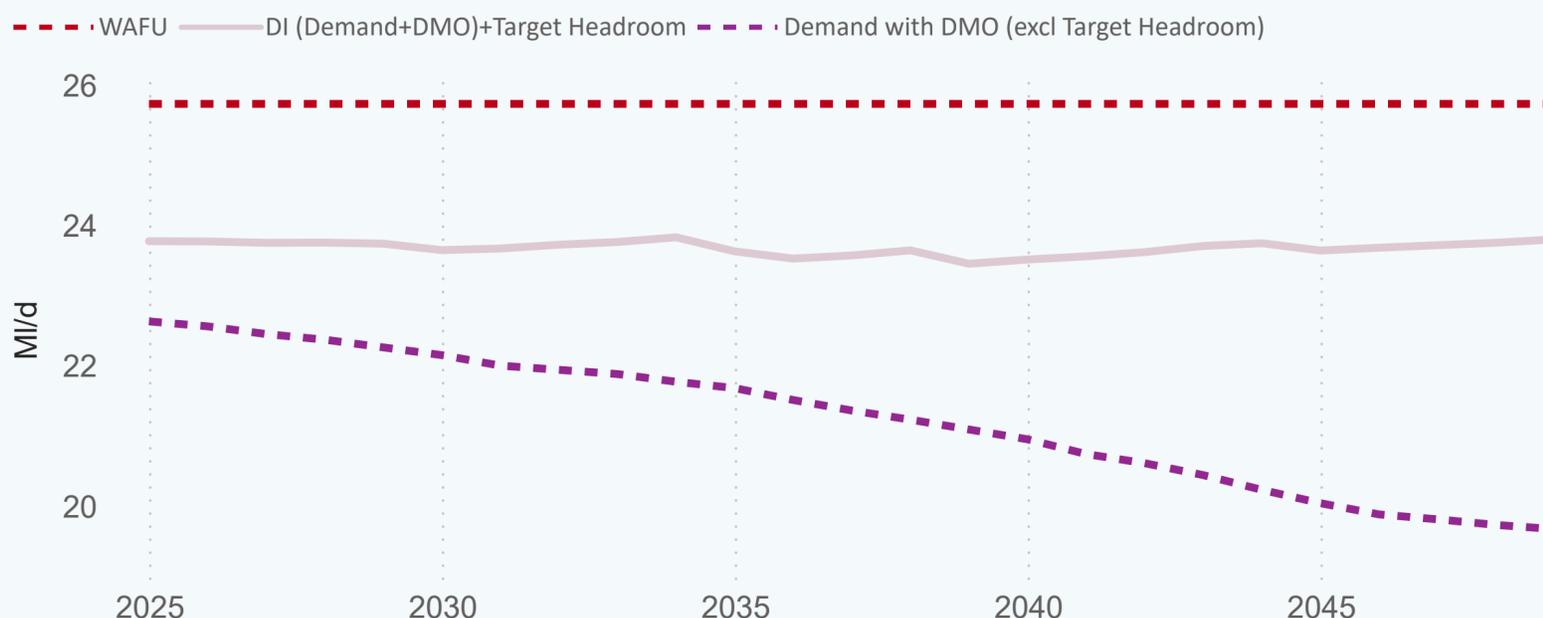


Table 6b: Baseline demand forecast with DYCP conditions (without preferred demand management options)

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water delivered measured household	9.8	10.6	11.4	12.2	12.8	13.2
Water delivered unmeasured household	4.5	3.9	3.2	2.7	2.3	2.2
Total Leakage	3.2	3.1	3.1	3.1	3.1	3.1
Water delivered measured non-household	5.1	5.0	4.8	4.7	4.6	4.5
Water delivered unmeasured non-household	0.0	0.0	0.0	0.0	0.0	0.0
Distribution Input	22.8	22.7	22.8	22.9	23.1	23.3

Table 6a: Baseline supply demand balance 2025 - 2050 for DYCP conditions

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water Available For Use	25.7	25.7	25.7	25.7	25.7	25.7
Net Transfers	0.0	0.0	0.0	0.0	0.0	0.0
Total Water Available For Use	25.7	25.7	25.7	25.7	25.7	25.7
Distribution Input	22.8	22.7	22.8	22.9	23.1	23.3
Target Headroom	1.0	1.0	1.0	0.6	0.7	0.5
Supply Demand Balance	2.0	2.0	1.9	2.3	2.0	1.9

6.1 DYCP BL supply demand summary: Lincolnshire Retford and Gainsborough

Baseline Supply Demand balance: This zone is not expected to go into deficit

- Demand Forecast: Baseline household demand (measured and unmeasured) is forecast to change from 14.3 MI/d in 2025 to 15.4 MI/d in 2050, a percentage change of 7.7 %.
- Baseline Leakage: is forecast to change from 3.2 MI/d in 2025 to 3.1 MI/d by 2050.
- Baseline Non-Household demand: is expected to change from 5.1 MI/d to 4.5 MI/d.
- Baseline Distribution Input: is expected to change from 22.8 MI/d to 23.3 MI/d by 2050.

Nb. 'Deficit' is one outcome of the calculation WAFU minus Distribution Input (including Target Headroom).



7. Demand forecast and PCC

Lincolnshire Retford and Gainsborough



Figure 6: Lincolnshire Retford and Gainsborough DYAA DI with and without demand management strategy

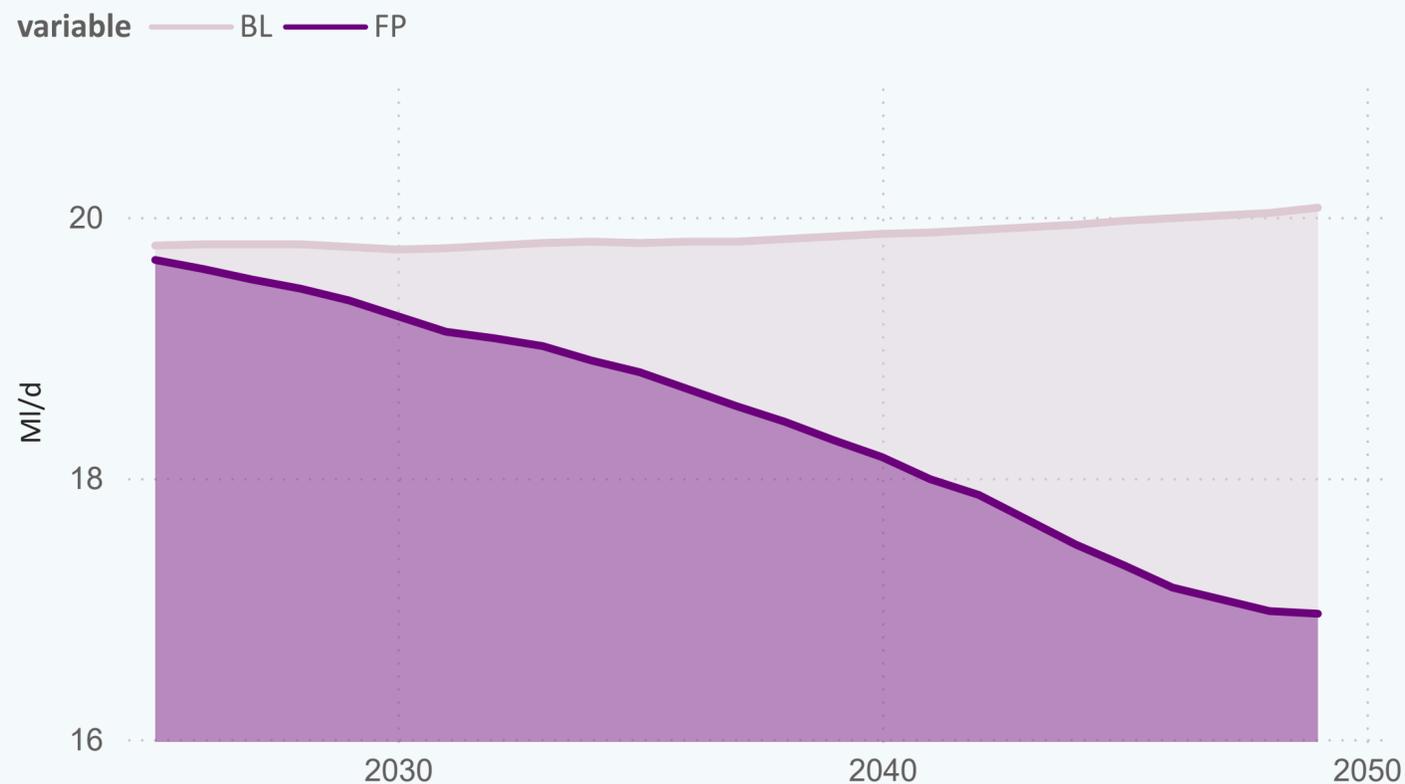


Table 7a: Demand - baseline and final plan

variable	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
BL	19.8	19.8	19.9	19.9	20.1
FP	19.4	18.9	18.3	17.5	17.0

7.2 Demand Lincolnshire Retford and Gainsborough (see Table 7a)

Baseline demand is expected to increase from 19.8 (MI/d) in 2025 to 20.1 (MI/d) in 2050. With demand management options in place, demand is expected to be 17.0 (MI/d).

7.1 PCC Lincolnshire Retford and Gainsborough (see Table 7b)

Per Capita Consumption (PCC) in the base year 2025/26 is 135.5 (l/h/d) measured and 177.5 (l/h/d) unmeasured.

The weighted average PCC (l/h/d) comes in at 145.7 (l/h/d) in 2025/26. This is forecast to fall to 122.8 (l/h/d) in the Final Plan forecast as demand management option savings are realised and customers switch from unmeasured to measured status

Table 7b: DMO strategy Final Plan

	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
BL demand forecast(DYAA)	143.0	142.0	141.5	141.2	141.1
FP demand forecast(DYAA)	140.9	137.1	131.5	125.4	122.8
% change BL to FP	-1.5%	-3.4%	-7.1%	-11.2%	-13.0%



8. Demand management options

Lincolnshire Retford and Gainsborough



8.1 Regional overview:

Across the entirety of the Anglian Water region our demand management strategy will comprise three strongly interlinked programs:

Water metering program:

- We plan to complete our smart meter rollout, replacing all existing meters over 10 years (two AMPs). By 2025, 1.1 million smart meters will be installed across Anglian Water. These meters will give customers better insight into their water use and help us guide behaviour change. They will also improve our ability to detect leaks, cutting down plumbing losses and supply pipe leaks.

Leakage reduction

- Our goal is to cut leakage by over 45 million litres per day between 2025 and 2050. This builds on our current programme, which will reduce leakage by 27 million litres per day (14%) by 2025 as part of AMP7

Water efficiency measures

- New tools and actions will support the careful use of water. Our updated plans include promoting smart devices, expanding our Multi-utility web portal, offering garden tips, and helping vulnerable customers with plumbing and supply pipe issues. We'll also run community reward schemes. For non-household customers, we've added water-saving visits and leak reduction actions to our revised draft WRMP24.

Figure 7: DMO strategy Final Plan for Lincolnshire Retford and Gainsborough. For full chart key see table below

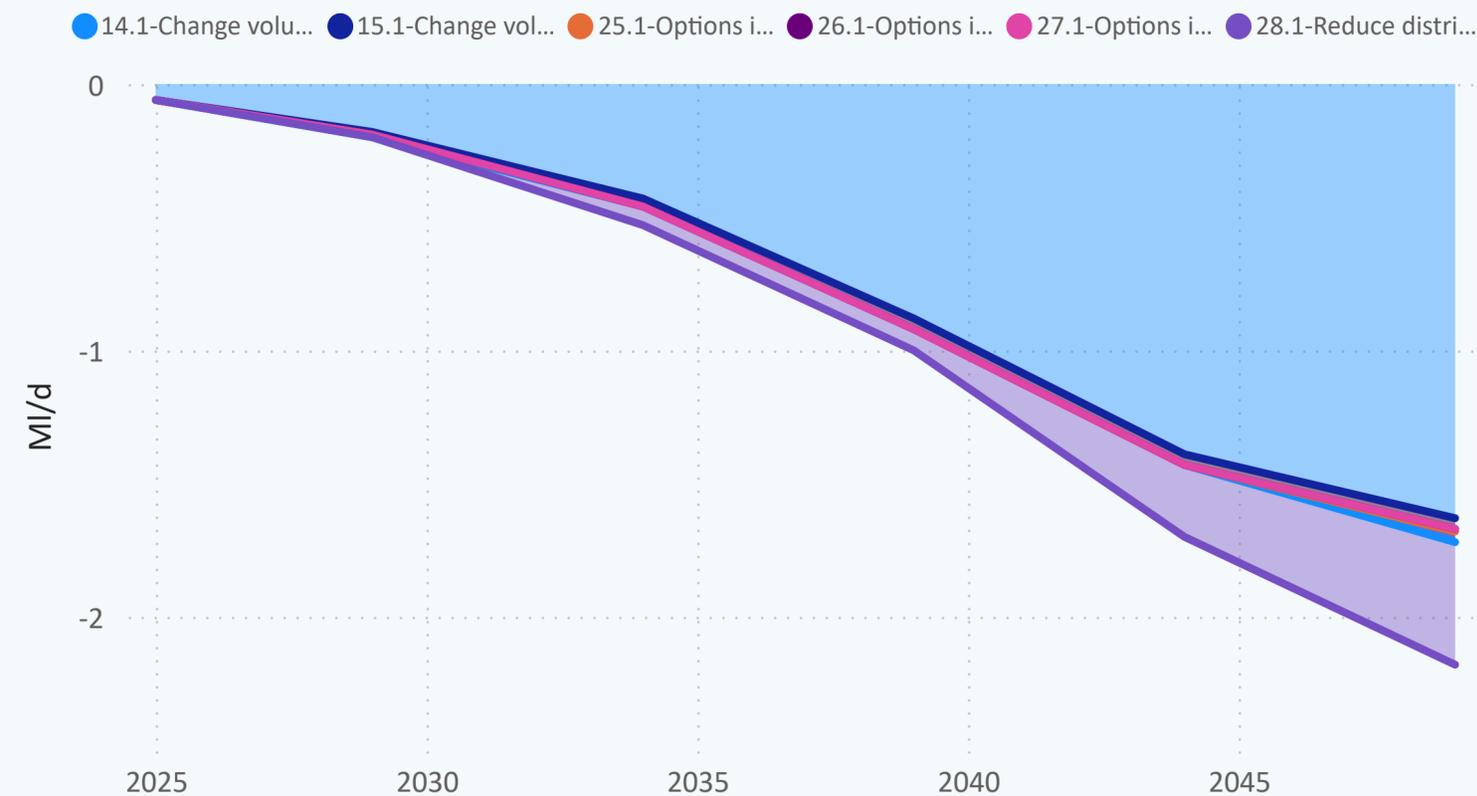


Table 8: DMO strategy Final Plan for Lincolnshire Retford and Gainsborough

	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
14.1-Change volume delivered to measured households(-ve)	-0.2	-0.5	-0.9	-1.4	-1.7
15.1-Change volume delivered to unmeasured households(-ve)	0.0	0.0	0.0	0.0	0.1
25.1-Options impacting on measured Household - USPL (-ve)	0.0	0.0	0.0	0.0	-0.1
26.1-Options impacting on unmeasured Household - USPL (-ve)	0.0	0.0	0.0	0.0	0.0
27.1-Options impacting on Void properties - USPL (-ve)	0.0	0.0	0.0	0.0	0.0
28.1-Reduce distribution losses (-ve)	0.0	-0.1	-0.1	-0.3	-0.5



9. Final Plan Supply Demand Balance DYAA

Lincolnshire Retford and Gainsborough



Figure 8: Lincolnshire Retford and Gainsborough final plan SDB to 2050 for Dry Year Annual Average conditions

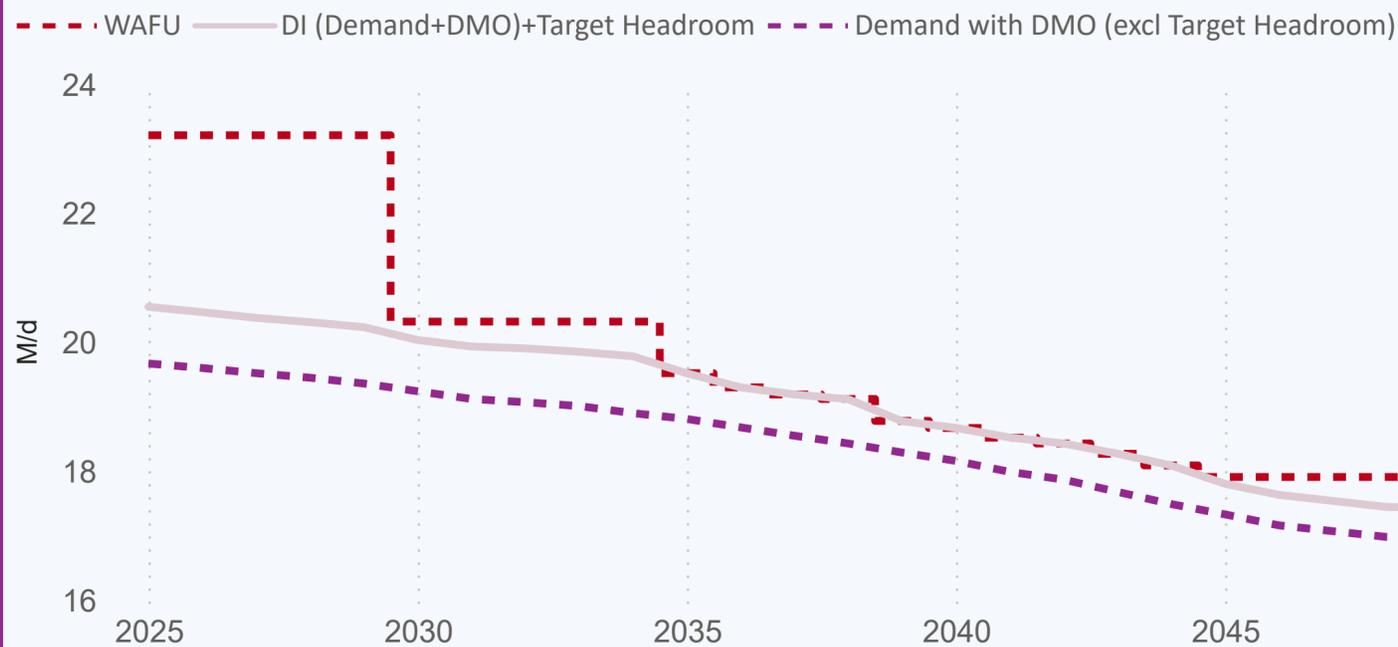


Table 9a: final plan SDB to 2050 for Dry Year conditions

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water Available For Use	23.2	23.2	20.3	17.7	17.7	17.7
Net Transfers	0.0	0.0	0.0	1.1	0.4	0.2
Total Water Available For Use	23.2	23.2	20.3	18.8	18.1	17.9
Distribution Input	19.7	19.4	18.9	18.3	17.5	17.0
Target Headroom	0.9	0.9	0.9	0.5	0.6	0.5
Supply Demand Balance	2.7	3.0	0.5	0.0	0.0	0.5

Table 9b: Final Plan demand forecast for DYAA conditions (with preferred demand management options)

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water delivered measured household	8.3	8.7	9.2	9.3	9.3	9.3
Water delivered unmeasured household	3.7	3.2	2.7	2.3	1.9	1.8
Total Leakage	3.2	3.1	3.0	3.0	2.8	2.5
Water delivered measured non-household	4.5	4.2	3.8	3.5	3.3	3.0
Water delivered unmeasured non-household	0.0	0.0	0.0	0.0	0.0	0.0
Distribution Input	19.7	19.4	18.9	18.3	17.5	17.0

9.1 DYAA FP supply demand summary: Lincolnshire Retford and Gainsborough

The zone is in balance.

- Demand Forecast: Final Plan household demand (measured and unmeasured) is forecast to change from 11.9 MI/d in 2025 to 11.2 MI/d in 2050, a percentage change of -6.3 %.
- Final Plan Leakage is forecast to change from 3.2 MI/d in 2025 to 2.5 MI/d by 2050.
- Final Plan Non-Household demand is expected to change from 4.5 MI/d to 3.0 MI/d.
- Final Plan Distribution Input is expected to change from 19.7 MI/d to 17.0 MI/d by 2050.

10. Final Plan Supply Demand Balance DYCP

Lincolnshire Retford and Gainsborough



Figure 9: Lincolnshire Retford and Gainsborough baseline supply demand balance to 2050 for Dry Year Critical Period conditions

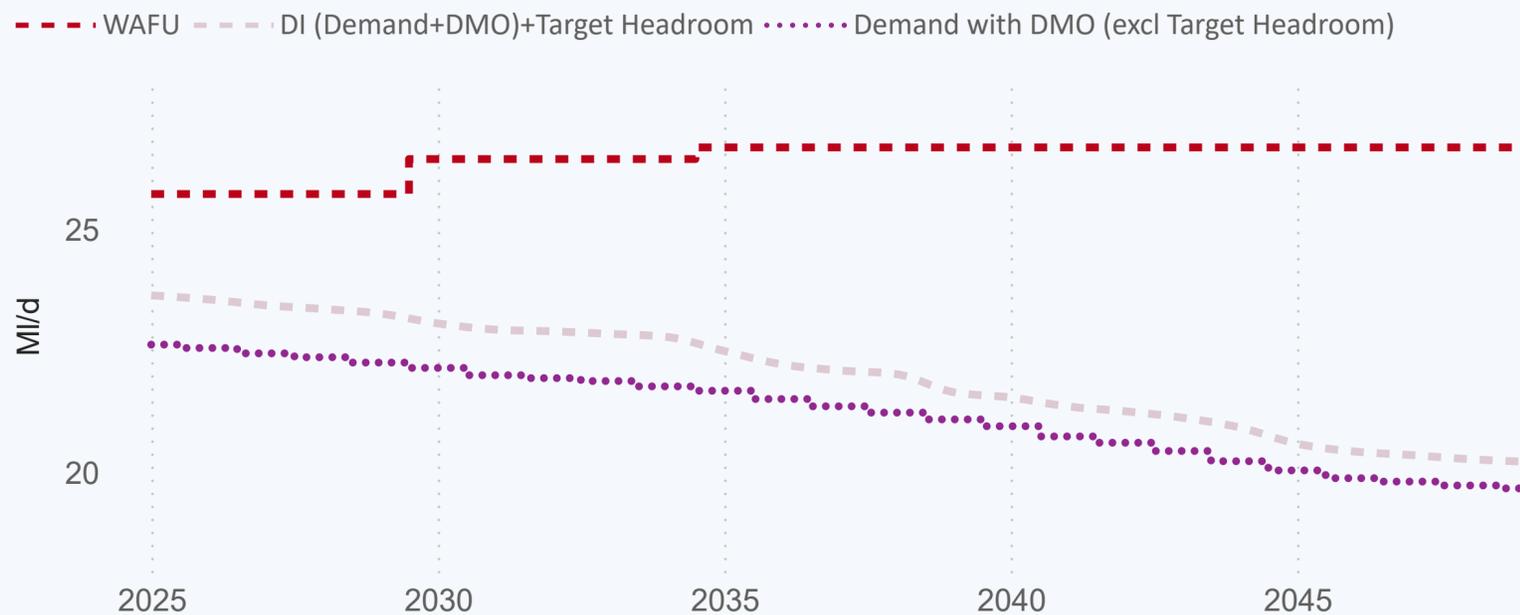


Table 10b: Final Plan demand forecast for DYCP conditions (with preferred demand management options)

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water delivered measured household	9.8	10.3	10.9	11.1	11.1	11.2
Water delivered unmeasured household	4.5	3.9	3.3	2.8	2.4	2.3
Total Leakage	3.2	3.1	3.0	3.0	2.8	2.5
Water delivered measured non-household	5.1	4.8	4.4	4.0	3.7	3.4
Water delivered unmeasured non-household	0.0	0.0	0.0	0.0	0.0	0.0
Distribution Input	22.6	22.3	21.8	21.1	20.2	19.7

Table 10a: Final Plan supply demand balance 2025 - 2050 for DYCP conditions

	2025-26 (start of AMP8)	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
Water Available For Use	25.7	25.7	26.5	26.5	26.5	26.5
Net Transfers	0.0	0.0	0.0	0.2	0.2	0.2
Total Water Available For Use	25.7	25.7	26.5	26.7	26.7	26.7
Distribution Input	22.6	22.3	21.8	21.1	20.2	19.7
Target Headroom	1.0	1.0	1.0	0.6	0.7	0.5
Supply Demand Balance	2.1	2.5	3.7	5.0	5.8	6.5

10.1 DYCP BL supply demand summary: Lincolnshire Retford and Gainsborough

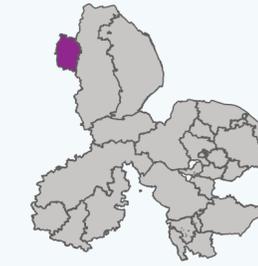
The zone is in balance.

- Demand Forecast: Final Plan household demand (measured and unmeasured) is forecast to change from 14.2 MI/d in 2025 to 13.5 MI/d in 2050, a percentage change of -5.5 %.
- Final Plan Leakage: is forecast to change from 3.2 MI/d in 2025 to 2.5 MI/d by 2050
- Final Plan Non-Household demand: is expected to change from 5.1 MI/d to 3.4 MI/d.
- Final Plan Distribution Input: is expected to change from 22.6 MI/d to 19.7 MI/d by 2050.





11. Supply Side Strategy



Lincolnshire Retford and Gainsborough

Table 11a: Total Water Available for use Baseline and Final Plan

	2029-30 (end of AMP8)	2034-35 (end of AMP9)	2039-40 (end of AMP10)	2044-45 (end of AMP11)	2049-50 (end of AMP12)
WAFU - BL	23.2	19.6	17.0	17.0	17.0
WAFU - FP	23.2	20.3	18.8	18.1	17.9

11.1 Supply side strategy options.

For details on the feasible options list for Lincolnshire Retford and Gainsborough WRZ please refer to the Supply-Side Option Development technical supporting document.

Figure 10 Water Available for Use (WAFU) - baseline (BL) and final plan (FP)

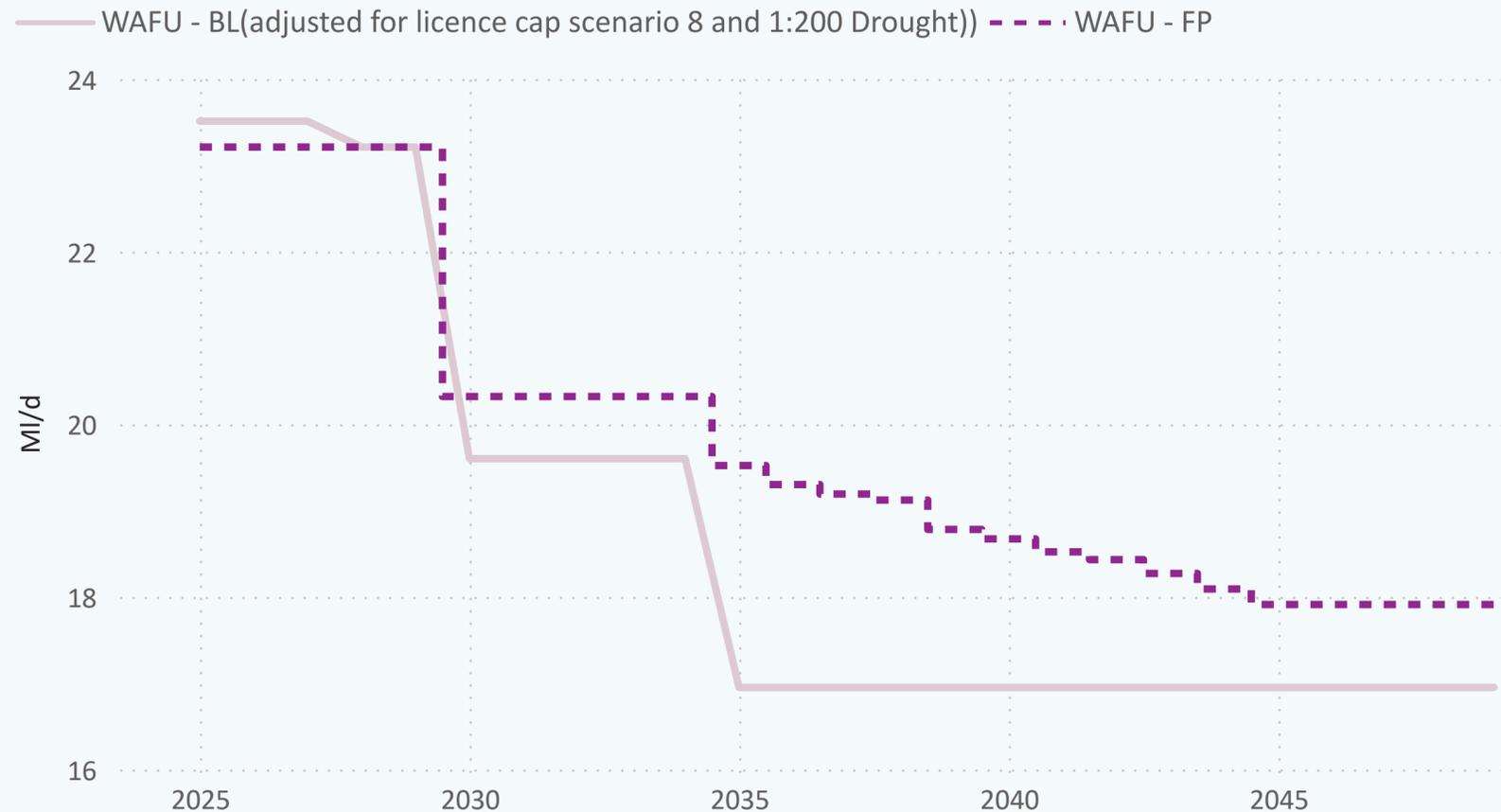


Table 11b: Preferred supply side options

Option ID	First Option Name
EI06	Adjustment to existing potable water import
LC07	Adjustment for Licence cap scenario 8
LNN1	Lincolnshire Central to Lincolnshire Retford and Gainsborough potable transfer (3.5 MI/d)
LNN3	Lincolnshire Retford and Gainsborough resource optimisation





12. Non-Household consumption



Lincolnshire Retford and Gainsborough



12.1 Non-Household demand Lincolnshire Retford and Gainsborough

In 2025, 4.5 MI/d of Non-Household demand (measured and unmeasured) is expected. In 2049 it is expected to be 3.0 MI/d, which is a -32.66% change between the years.

Figure 12: % Non-Household modelled sectors within resource zone

Figure 11: Non-Household demand forecast 2025-2050

